	Pre-Launch	Month 1	Month 2	Month 3
Equipment/ VC				
Keyboards (4)		$0	$600	$600
AV equipment		$0	$5,000	$200
Technology		$1,000	$1,000	$750
Employees (4)		$2,000	$2,000	$2,000
Fixed Costs				
Rent		$3,000	$3,000	$3,000
Wifi		$100	$100	$100
Website Hosting		$450	$450	$450
Electricity		$50	$50	$50
BMI Licensing		$200	$200	$200
Auditions/ Revenues				
Auditions		$1,530	$210	$210
Concert				
Revenue				
Concert/ Revenue	$5,000	$0	$0	$5,500
Variable Cost				
Travel Cost	$500	$0	$0	$500
Marketing	$1,000	$0	$0	$1,500
Contracts				
Revenue				
Subscription DO		$2,000	$0	$0
Subscription RE		$1,000	$0	$0
Subscription MI		$900	$0	$0
Subscriptions (Monthly)				
Revenue				
Subscription DO		$1,200.00	$1,200.00	$1,200.00
Subscription RE		$800.00	$800.00	$800.00
Subscription MI		$530	$530	$530
Fixed Cost				
Marketing	$500	$500	$500	$600

Month 4	Month 5	Month 6	Month 7	Month 8	Month 9
$400	$500	$100	$0	$0	$0
$0	$0	$0	$0	$0	$0
$750	$300	$300	$0	$0	$0
$2,000	$2,000	$2,000	$2,000	$2,500	$2,500
$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
$100	$100	$100	$100	$100	$100
$450	$450	$450	$450	$450	$450
$50	$50	$50	$50	$50	$50
$200	$200	$200	$200	$200	$200
$210	$210	$210	$210	$210	$210
$0	$0	$6,000	$0	$0	$8,000
$0	$0	$500	$0	$0	$500
$0	$0	$1,500	$0	$0	$2,000
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$0	$0	$0	$0	$0	$0
$1,200.00	$1,200.00	$1,200.00	$1,200	$1,200	$1,200
$800.00	$800.00	$800.00	$800	$800	$800
$530	$530	$530	$530	$530	$530
$500	$500	$600	$500	$500	$600

Month 10	Month 11	Month 12	Total	Total
			Variable Costs	**$38,300**
$0	$0	$0	$2,200	
$0	$0	$0	$5,000	
$0	$0	$0	$4,100	
$2,500	$2,500	$2,500	$27,000	
			Fixed Costs	**$45,600**
$3,000	$3,000	$3,000	$36,000	
$100	$100	$100	$1,200	
$450	$450	$450	$5,400	
$50	$50	$50	$600	
$200	$200	$200	$2,400	
			Audition Revenue	**$4,050**
$210	$210	$210	$4,050	
			Concert Revenue	**$34,500**
$0	$0	$10,000	$34,500	
			Variable Cost	**$10,400**
$0	$0	$600	$2,600	
$0	$0	$2,700	$7,800	
			Contract Revenue	**$3,900**
$0	$0	$0	$2,000	
$0	$0	$0	$1,000	
$0	$0	$0	$900	
			Subscription Revenue	**$30,360**
$1,200	$1,200	$1,200	$14,400	
$800	$800	$800	$9,600	
$530	$530	$530	$6,360	
			Variable Cost	**$6,900**
$500	$500	$600	$6,900	