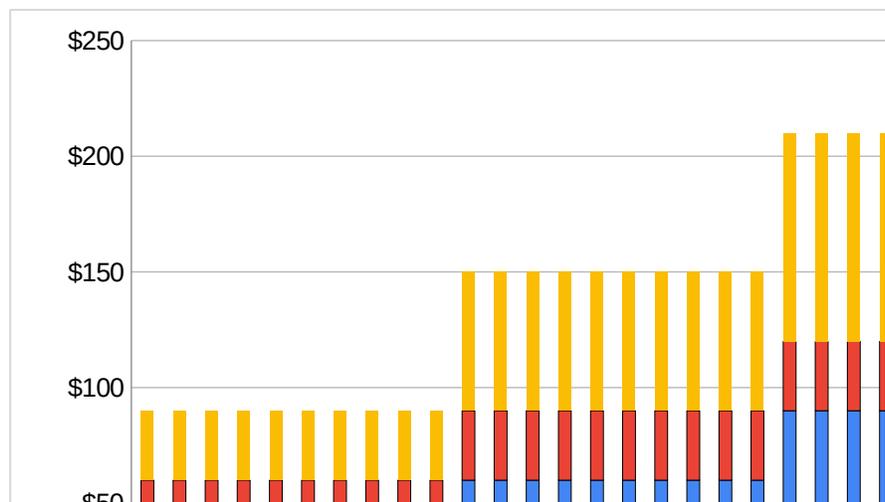
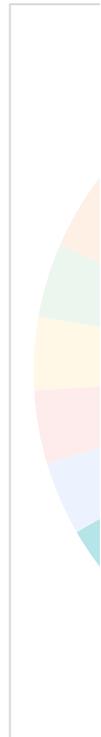
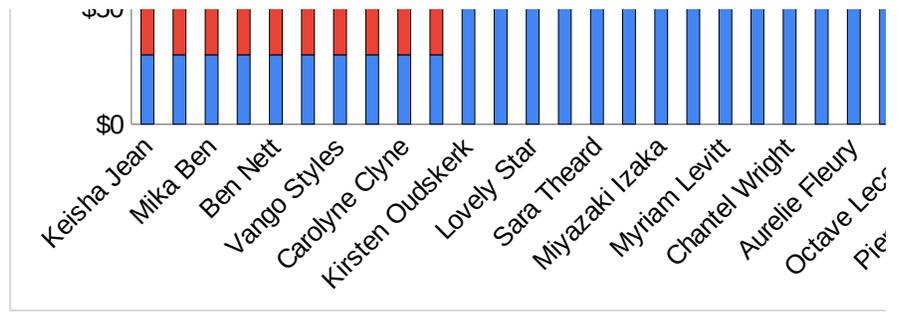




Audition	Price Per Person	Frequency	Projected Revenue
Keisha Jean	\$30	X1	\$30
Natasha Davis	\$30	X1	\$30
Mika Ben	\$30	X1	\$30
Luke Van	\$30	X1	\$30
Ben Nett	\$30	X1	\$30
Nia Sterling	\$30	X1	\$30
Vango Styles	\$30	X1	\$30
Adam Mercedes	\$30	X1	\$30
Carolyne Clyne	\$30	X1	\$30
Josiah Davis	\$30	X1	\$30
Kirsten Oudske	\$30	X2	\$60
Varyl Larna	\$30	X2	\$60
Lovely Star	\$30	X2	\$60
Eugene Skew	\$30	X2	\$60
Sara Theard	\$30	X2	\$60
Manuel Guillier	\$30	X2	\$60
Miyazaki Izaka	\$30	X2	\$60
Deshawn Porter	\$30	X2	\$60
Myriam Levitt	\$30	X2	\$60
Boaz Maurice	\$30	X2	\$60
Chantel Wright	\$30	X3	\$90
Kimberly Langlois	\$30	X3	\$90
Aurelie Fleury	\$30	X3	\$90
Ariste Leconte	\$30	X3	\$90
Octave Leconte	\$30	X3	\$90
Annie Marly	\$30	X3	\$90
Pierre Corneille	\$30	X3	\$90



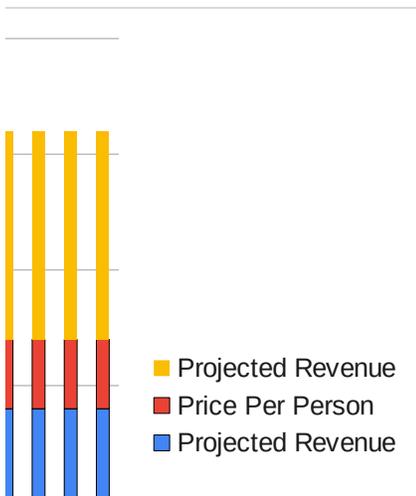
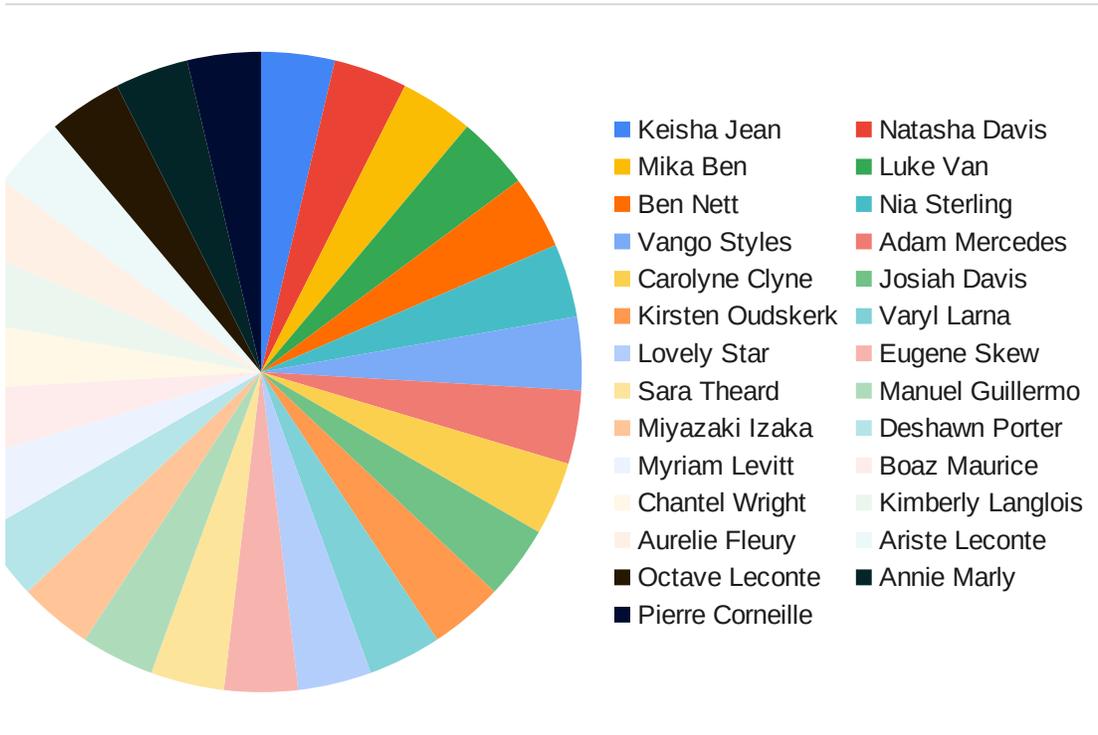


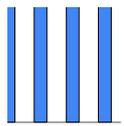
Innovator Agency

BUS611: Strategic IS Management

By: Kristie Vaval

Date: 01/30/2023



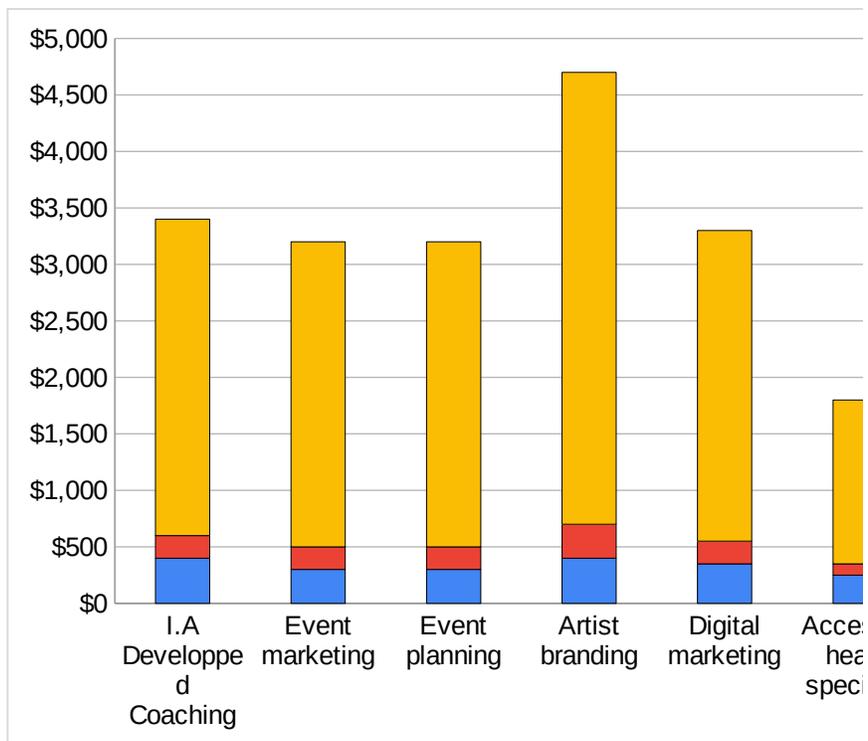


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Subscription: DO

Service Type	Downpayment	Payment/ per month	Projected Revenue
I.A Developed Coaching	\$400	\$200	\$2,800
Event marketing	\$300	\$200	\$2,700
Event planning	\$300	\$200	\$2,700
Artist branding	\$400	\$300	\$4,000
Digital marketing	\$350	\$200	\$2,750
Access to health specialist	\$250	\$100	\$1,450
Total	\$2,000	\$14,400	\$16,400



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BUS611: Strategic IS Management

Payment type (12 months)

Subscription

Subscription

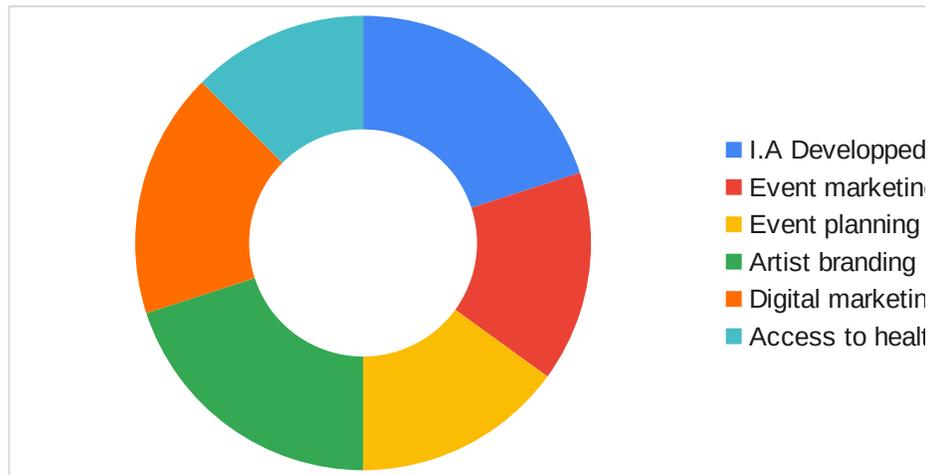
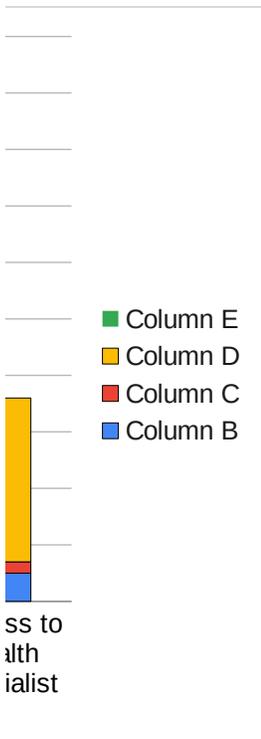
Subscription

Subscription

Subscription

Subscription

6 Subscriptions

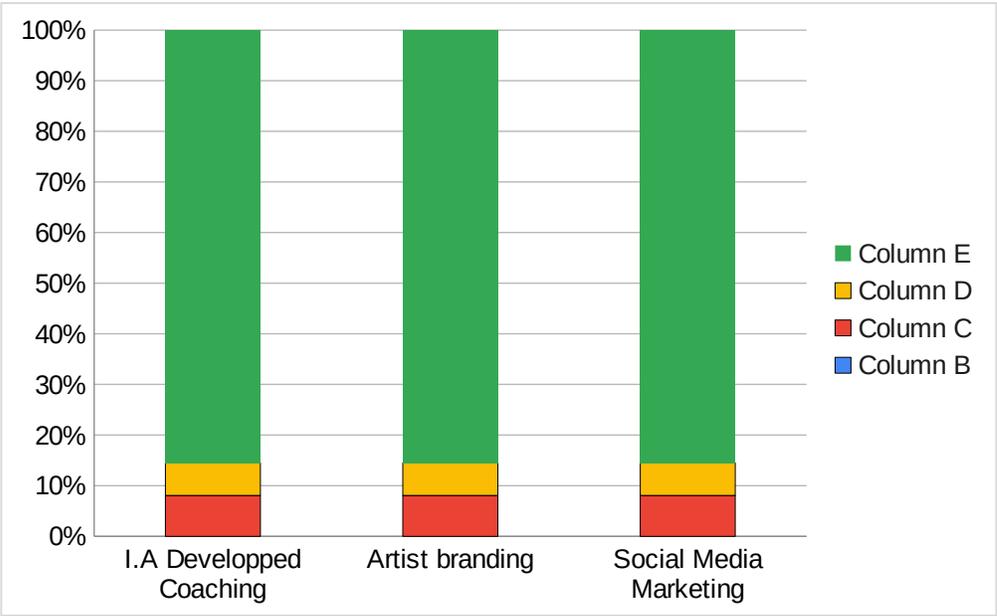


| Coaching
g

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th specialist

Subscription: RE

Service Type	Payment type (12 month:Downpayment	Payment/ per month
I.A Developed Coaching	Subscription	\$500 \$400
Artist branding	Subscription	\$250 \$200
Social Media Marketing	Subscription	\$250 \$200
Total	3 Subscriptions	\$1,000 \$9,600



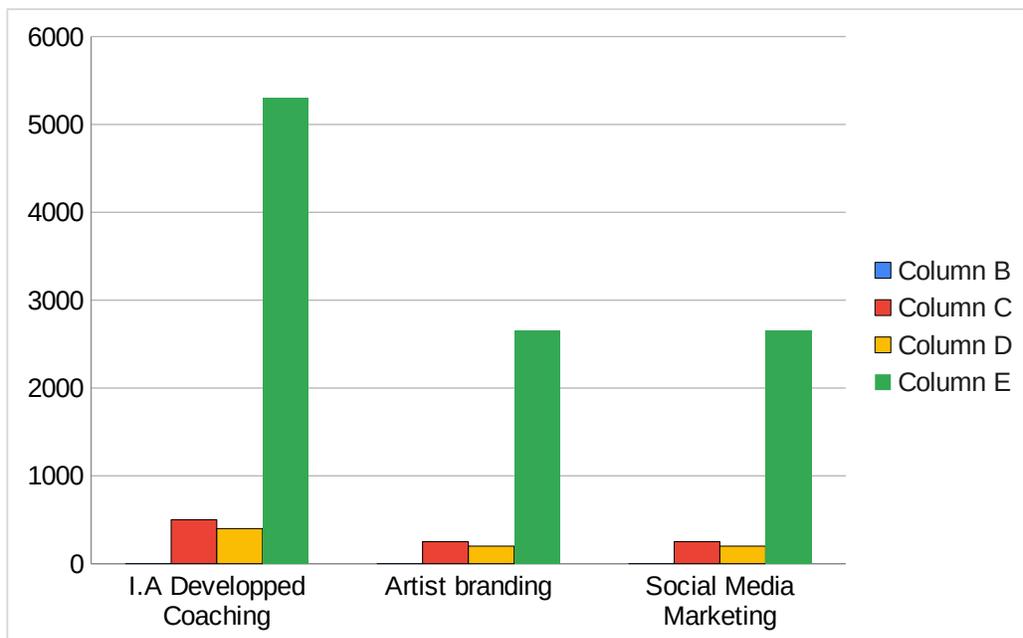


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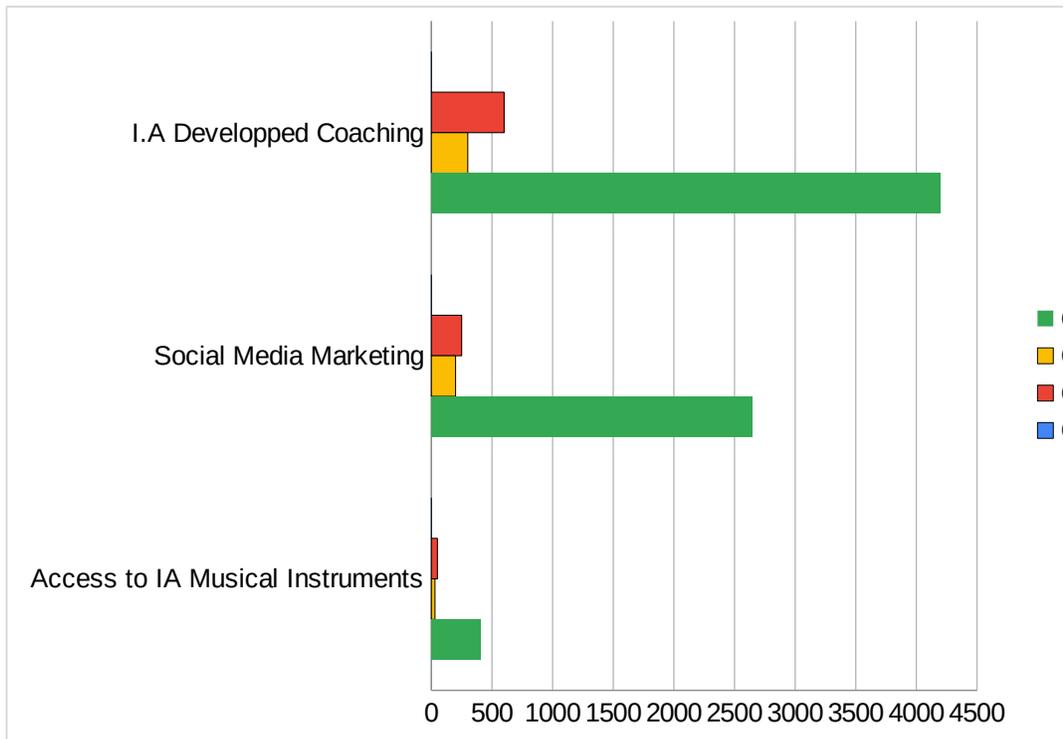
Projected Revenue

\$5,300
\$2,650
\$2,650
\$10,600



Subscription: MI

Service Type	Payment type (12 months)	Downpayment	Payment/ per month
I.A Developped Coaching	Subscription	\$600	\$300
Social Media Marketing	Subscription	\$250	\$200
Access to IA Musical Instruments	Subscription	\$50	\$30
Total	3 Subscriptions	\$900	\$6,360



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Projected Revenue

\$4,200

\$2,650

\$410

\$7,260

Column E

Column D

Column C

Column B

Years	Revenue	Growth
2023	\$230,330	17%
2024	\$178,210	13%
2025	\$257,300	19%
2026	\$311,330	23%
2027	\$391,030	29%
Total	\$1,368,200	100%



Auditions: 153 Auditions: 153 Auditions:153(Auditions:153(Auditions:1530

DO: 5: 82000 Do: 4: 65600 Do:6: 98400 Do:8: 131200 Do:10:164000
 Re:7: 74200 Re:5: 53000 Re: 8: 84800 Re:10: 106000 Re: 11: 116,600
 Mi: 10: 72600 Mi: 8: 58,080 Mi: 10: 72600 Mi: 10: 72600 Mi:15: 108,900

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