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All Manf, All OEM Cd, All SGrp

From 8/01/17 8/01/17 8/01/17 8/01/17  
To 8/15/17 8/15/17 8/15/17 8/15/17  
Sales Cost Gross GP %

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Counter Retail Sales	3063.14	2175.22	887.92	29.0
Counter Internal Sales	288.75	206.25	82.50	28.6
Counter Wholesale Sales	16852.97	15900.75	952.22	5.7
Total Counter Sales	20204.86	18282.22	1922.64	9.5
RO Customer Pay Sales	23206.57	14974.92	8231.65	35.5
RO Internal Pay Sales	4012.35	2950.06	1062.29	26.5
RO Warranty Sales	7123.61	5148.46	1975.15	27.7
RO Service Contract Sales				
Total RO Sales	34342.53	23073.44	11269.09	32.8
Total Sales	54547.39	41355.66	13191.73	24.2
Total Returns	-2018.04	-1963.81	-54.23	-2.7
Total Net Sales	52529.35	39391.85	13137.50	25.0