

Inventory Analysis Calculator

2023

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	BRONCO	All	28	282	31.3
2	FORD	ESCAPE	All	10	29	3.2
3	FORD	EDGE	All	0	6	0.7
4	FORD	EXPLORER	All	10	48	5.3
5	FORD	EXPEDITION	All	5	32	3.6
6	FORD	MACHE	All	15	37	4.1
7	FORD	RANGER	All	0	21	2.3
8	FORD	F150	All	58	262	29.1
9	FORD	MAVERICK	All	8	76	8.4
10	FORD	SUPERDUTY	All	50	131	14.6
11	FORD	MUSTANG	All	2	16	1.8

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.9	26.8	\$ 1,143,219	\$ 15,048,815	\$ 1,072,393	\$ 13,976,422
3.1	93.1	\$ 372,996	\$ 1,073,928	\$ 50,747	\$ 1,023,181
0.0	0.0	\$ -	\$ 279,381	\$ 10,739	\$ 268,642
1.9	56.3	\$ 528,967	\$ 2,529,242	\$ 117,343	\$ 2,411,899
1.4	42.2	\$ 395,658	\$ 2,565,053	\$ 130,253	\$ 2,434,800
3.6	109.5	\$ 904,910	\$ 2,211,705	\$ 60,380	\$ 2,151,325
0.0	0.0	\$ -	\$ 936,579	\$ 31,776	\$ 904,803
2.0	59.8	\$ 3,633,706	\$ 18,665,974	\$ 1,302,232	\$ 17,363,742
0.9	28.4	\$ 211,438	\$ 2,358,959	\$ 69,065	\$ 2,289,894
3.4	103.1	\$ 3,831,180	\$ 10,213,007	\$ 565,026	\$ 9,647,981
1.1	33.8	\$ 74,423	\$ 747,555	\$ 35,439	\$ 712,116

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,552,936	0.7	22.1	\$ 49,562	\$ 40,829	\$ 8,733
\$ 113,687	3.3	98.4	\$ 35,282	\$ 37,300	\$ (2,017)
\$ 29,849	0.0	0.0	\$ 44,774	#DIV/0!	#DIV/0!
\$ 267,989	2.0	59.2	\$ 50,248	\$ 52,897	\$ (2,649)
\$ 270,533	1.5	43.9	\$ 76,088	\$ 79,132	\$ (3,044)
\$ 239,036	3.8	113.6	\$ 58,144	\$ 60,327	\$ (2,183)
\$ 100,534	0.0	0.0	\$ 43,086	#DIV/0!	#DIV/0!
\$ 1,929,305	1.9	56.5	\$ 66,274	\$ 62,650	\$ 3,624
\$ 254,433	0.8	24.9	\$ 30,130	\$ 26,430	\$ 3,700
\$ 1,071,998	3.6	107.2	\$ 73,649	\$ 76,624	\$ (2,975)
\$ 79,124	0.9	28.2	\$ 44,507	\$ 37,212	\$ 7,296