

Inventory Analysis Calculator

2023

Month 8

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Hyundai	Elantra	All	3	62	7.8
2	Hyundai	Elentra Hybrid		0	8	1.0
3	Hyundai	Sonata		0	4	0.5
4	Hyundai	Sonata Hybrid		0	2	0.3
5	Hyundai	Kona		1	36	4.5
6	Hyundai	Tucson		0	43	5.4
7	Hyundai	Tucson Hybrid		0	32	4.0
8	Hyundai	Palisade		1	22	2.8
9	Hyundai	Venue		1	33	4.1
10	Hyundai	Santa Fe		4	44	5.5
11	Hyundai	Santa Fe Hybrid		3	0	0.0
12	Hyundai	Santa Cruz		2	10	1.3
13	Hyundai	Kona EV		0	3	0.4
14	Hyundai	Ioniq 5		0	6	0.8
15	Hyundai	Ioniq 6		0	3	0.4

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.4	11.6	\$ 89,835	\$ 1,763,722	\$ 132,860	\$ 1,630,862
0.0	0.0	\$ -	\$ 259,188	\$ 18,416	\$ 240,772
0.0	0.0	\$ -	\$ 147,134	\$ 9,852	\$ 137,282
0.0	0.0	\$ -	\$ 88,709	\$ 9,424	\$ 79,285
0.2	6.7	\$ 32,825	\$ 1,119,832	\$ 86,112	\$ 1,033,720
0.0	0.0	\$ -	\$ 1,566,862	\$ 133,122	\$ 1,433,740
0.0	0.0	\$ -	\$ 1,409,871	\$ 116,863	\$ 1,293,008
0.4	10.9	\$ 53,661	\$ 1,280,633	\$ 101,134	\$ 1,179,499
0.2	7.3	\$ 22,231	\$ 814,521	\$ 60,427	\$ 754,094
0.7	21.8	\$ 177,577	\$ 2,055,511	\$ 172,448	\$ 1,883,063
0.0	0.0	\$ 134,492			\$ -
1.6	48.0	\$ 84,286	\$ 460,983	\$ 33,969	\$ 427,014
0.0	0.0	\$ -	\$ 147,254	\$ 11,534	\$ 135,720
0.0	0.0	\$ -	\$ 357,904	\$ 19,756	\$ 338,148
0.0	0.0	\$ -	\$ 190,415	\$ 11,156	\$ 179,259

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 203,858	0.4	13.2	\$ 26,304	\$ 29,945	\$ (3,641)
\$ 30,097	0.0	0.0	\$ 30,097	\$ -	\$ 30,097
\$ 17,160	0.0	0.0	\$ 34,321	\$ -	\$ 34,321
\$ 9,911	0.0	0.0	\$ 39,643	\$ -	\$ 39,643
\$ 129,215	0.3	7.6	\$ 28,714	\$ 32,825	\$ (4,111)
\$ 179,218	0.0	0.0	\$ 33,343	\$ -	\$ 33,343
\$ 161,626	0.0	0.0	\$ 40,407	\$ -	\$ 40,407
\$ 147,437	0.4	10.9	\$ 53,614	\$ 53,661	\$ (47)
\$ 94,262	0.2	7.1	\$ 22,851	\$ 22,231	\$ 621
\$ 235,383	0.8	22.6	\$ 42,797	\$ 44,394	\$ (1,597)
\$ -	0.0	0.0	\$ -	\$ 44,831	\$ (44,831)
\$ 53,377	1.6	47.4	\$ 42,701	\$ 42,143	\$ 558
\$ 16,965	0.0	0.0	\$ 45,240	\$ -	\$ 45,240
\$ 42,269	0.0	0.0	\$ 56,358	\$ -	\$ 56,358
\$ 22,407	0.0	0.0	\$ 59,753	\$ -	\$ 59,753