

Inventory Analysis Calculator

2020-2021

Month 9

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevy	Camaro	All	0	8	0.9
2	Chevy	Malibu	All	3	14	1.6
3	Chevy	Corvette	All	0	9	1.0
4	Chevy	Bolt	All	0	4	0.4
5	Chevy	Blazer	All	3	17	1.9
6	Chevy	Colorado	All	0	12	1.3
7	Chevy	Tahoe	All	0	4	0.4
8	Chevy	Suburban	All	0	6	0.7
9	Chevy	Trailblazer	All	9	66	7.3
10	Chevy	Equinox	All	20	55	6.1
11	Chevy	Trax	All	5	34	3.8
12	Chevy	Traverse	All	6	24	2.7

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.0	0.0	\$ 308,487	\$ 335,225	\$ 26,738	\$ 308,487
1.9	57.9	\$ 349,521	\$ 368,958	\$ 19,437	\$ 349,521
0.0	0.0	\$ 740,049	\$ 854,510	\$ 114,461	\$ 740,049
0.0	0.0	\$ 117,511	\$ 123,650	\$ 6,139	\$ 117,511
1.6	47.6	\$ 682,060	\$ 728,680	\$ 46,620	\$ 682,060
0.0	0.0	\$ 401,423	\$ 430,745	\$ 29,322	\$ 401,423
0.0	0.0	\$ 262,800	\$ 280,778	\$ 17,978	\$ 262,800
0.0	0.0	\$ 399,920	\$ 427,416	\$ 27,496	\$ 399,920
1.2	36.8	\$ 1,735,223	\$ 1,849,984	\$ 114,761	\$ 1,735,223
3.3	98.2	\$ 1,628,128	\$ 1,737,275	\$ 109,147	\$ 1,628,128
1.3	39.7	\$ 770,955	\$ 827,850	\$ 56,895	\$ 770,955
2.3	67.5	\$ 993,397	\$ 1,057,543	\$ 64,146	\$ 993,397

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 34,276	9.0	270.0	\$ 38,561	#DIV/0!	#DIV/0!
\$ 38,836	9.0	270.0	\$ 24,966	\$ 116,507	\$ (91,541)
\$ 82,228	9.0	270.0	\$ 82,228	#DIV/0!	#DIV/0!
\$ 13,057	9.0	270.0	\$ 29,378	#DIV/0!	#DIV/0!
\$ 75,784	9.0	270.0	\$ 40,121	\$ 227,353	\$ (187,232)
\$ 44,603	9.0	270.0	\$ 33,452	#DIV/0!	#DIV/0!
\$ 29,200	9.0	270.0	\$ 65,700	#DIV/0!	#DIV/0!
\$ 44,436	9.0	270.0	\$ 66,653	#DIV/0!	#DIV/0!
\$ 192,803	9.0	270.0	\$ 26,291	\$ 192,803	\$ (166,511)
\$ 180,903	9.0	270.0	\$ 29,602	\$ 81,406	\$ (51,804)
\$ 85,662	9.0	270.0	\$ 22,675	\$ 154,191	\$ (131,516)
\$ 110,377	9.0	270.0	\$ 41,392	\$ 165,566	\$ (124,175)