

Inventory Analysis Calculator

2023-2024

Month 8

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	12	258	32.3
2	Honda	Civic 5 Dr	All	2	152	19.0
3	Honda	Accord	All	8	360	45.0
4	Honda	CR-V	All	34	836	104.5
5	Honda	Ridgeline	All	3	136	17.0
6	Honda	Passport	All	3	101	12.6
7	Honda	Pilot	All	0	252	31.5
8	Honda	Odyssey	All	2	272	34.0
9	Honda	HR-V	All	4	232	29.0

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
0.4	11.2	\$ 338,394	\$ 7,086,771	\$ 432,705	\$ 6,654,066
0.1	3.2	\$ 52,451	\$ 4,480,561	\$ 280,793	\$ 4,199,768
0.2	5.3	\$ 258,994	\$ 12,087,235	\$ 749,849	\$ 11,337,386
0.3	9.8	\$ 1,149,105	\$ 31,849,733	\$ 2,467,822	\$ 29,381,911
0.2	5.3	\$ 123,815	\$ 5,914,951	\$ 209,849	\$ 5,705,102
0.2	7.1	\$ 127,716	\$ 4,412,047	\$ 234,809	\$ 4,177,238
0.0	0.0	\$ -	\$ 12,811,022	\$ 1,122,022	\$ 11,689,000
0.1	1.8	\$ 89,054	\$ 12,321,864	\$ 1,030,419	\$ 11,291,445
0.1	4.1	\$ 118,234	\$ 6,639,741	\$ 391,519	\$ 6,248,222

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 831,758	0.4	12.2	\$ 25,791	\$ 28,200	\$ (2,409)
\$ 524,971	0.1	3.0	\$ 27,630	\$ 26,226	\$ 1,405
\$ 1,417,173	0.2	5.5	\$ 31,493	\$ 32,374	\$ (882)
\$ 3,672,739	0.3	9.4	\$ 35,146	\$ 33,797	\$ 1,349
\$ 713,138	0.2	5.2	\$ 41,949	\$ 41,272	\$ 678
\$ 522,155	0.2	7.3	\$ 41,359	\$ 42,572	\$ (1,213)
\$ 1,461,125	0.0	0.0	\$ 46,385	#DIV/0!	#DIV/0!
\$ 1,411,431	0.1	1.9	\$ 41,513	\$ 44,527	\$ (3,014)
\$ 781,028	0.2	4.5	\$ 26,932	\$ 29,559	\$ (2,627)