

MERCEDES PARTS
 MONTHLY SUMMARY REPORT

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
Inventory Balance	61,550		38,842		1,473,746.57	
Active Parts	9,225	14.98	34,583	89.03	1,146,385.46	77.78
NS Parts	42,064	68.34	1,055	2.71	119,444.98	8.10
MO Parts						
AP Parts	2,451	3.98	356	0.91	28,333.11	1.92
DP Parts	7,805	12.68	2,848	7.33	179,583.02	12.18
SP Parts						
DEL Parts	5	0.00				
Parts With No Cost	783	1.27				
Parts With Negative On-Hand	41	0.06	271		-6,457.96	
Core/Exchange	276	0.44	433	1.11	31,188.05	
Memos On File	18,794					
Parts Added	664	1.07	152	0.39	21,206.99	1.43
Active Parts	91	13.70	81	53.28	3,375.14	15.91
NS Parts	559	84.18	71	46.71	17,831.85	84.08
MO Parts						
AP Parts						
DP Parts	14	2.10				
SP Parts						
Parts & Memos Deleted	269					
Inventory Movement - Sales						
0 to 3 Months	11,066	17.97	34,652	89.21	1,145,649.70	77.73
4 to 6 Months	4,355	7.07	2,057	5.29	155,947.20	10.58
7 to 12 Months	5,925	9.62	1,309	3.37	116,654.10	7.91
Over 12 Months	37,448	60.84	282	0.72	29,264.43	1.98
New Parts No Sales	2,756	4.47	542	1.39	26,231.14	1.77
Inventory Movement - Receipts						
0 to 3 Months	10,935	17.76	29,893	76.96	1,136,146.38	77.09
4 to 6 Months	4,793	7.78	5,234	13.47	184,155.79	12.49
7 to 12 Months	6,497	10.55	1,819	4.68	112,079.13	7.60
Over 12 Months	36,804	59.79	1,835	4.72	38,061.71	2.58
New Parts No Receipts	2,521	4.09	61	0.15	3,303.56	0.22
Outstanding Orders	795	1.29	2,963		357,637.09	
Stockorders	801	100.75	2,917	98.44	352,959.96	98.69
Supplemental Orders						
Customer Orders						
Backorders	14	1.76	46	1.55	4,677.13	1.30
Stockorder Backorders	14	1.76	46	1.55	4,677.13	1.30
Supplemntl Backorders						
Customer Backorders						
Outstanding Forced Orders						

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Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	4,974	8.08	41,174		1,906,746.90		24,834
Regular	4,930	99.11	40,965	99.49	1,898,024.45	99.54	24,730
No History	100	2.01	209	0.50	8,722.45	0.45	104
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	14	0.02	42		8,487.24		18
Return Sales	1,258	2.04	5,898		407,810.03		2,661
Regular	1,222	97.13	5,709	96.79	401,889.10	98.54	2,597
No History	64	5.08	189	3.20	5,920.93	1.45	64
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	4,016	6.52	35,674		1,577,595.25		6,752
Stockorders	3,991	99.37	32,862	92.11	1,561,783.66	98.99	6,688
Supplemental Orders							
Customer Orders							
Emergency Purchases	1	0.02	1	0.00	157.00	0.00	3
Other Receipts	54	1.34	2,811	7.87	15,654.59	0.99	61
Overages							
Net Adjustments	15	0.02	258		-1,264.43		19
Plus	4	26.66	216	83.72	2,733.17		5
Minus	11	73.33	42	16.27	-3,997.60		14
Factory Returns	318	0.51	381		-78,251.86		325
Net Appreciation	143	0.23	538	1.38	5,160.83		3,328
Positive	134	93.70	377	70.07	7,722.90		3,300
Negative	9	6.29	161	29.92	-2,562.07		28
Parts Updated With Cost	24	0.03					24
Parts With Comments	5						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales			89		15,487.74		72
Lost Sales							
Return Sales			9		2,289.00		9