



Financial Management Objective Homework

Student Class # Mikail Moiseyev
Name: 324 **Academy**

I plan to accomplish the following objective Variable ops 2 *by our next class on:*

Provide the relevant composite data

Department	Month	Page	Column
Entire Dealership	Jan	2	61

Action plan for achieving objective
What is the area of focus? Dealership Expenses
What is the proposed plan? How will you achieve it? Revisit all vendors pricing. Review pay plans. Review all non-revenue generating employees. Review employee training expense.
How will you track your progress? What measurements, KPI's? How often will you track?
I will track my progress on our financial statement monthly.
Who are the employees that will be involved, or impacted? Will they require training or assistance?
General Manager and Comptroller
Is there a cost, or estimated cost for implementation?
No extra cost
Projected date of completion?12/31/17

Jan.	Feb.	March	April	May	June
July	Aug.	Sept.	Oct.	Nov.	Dec.