

Inventory Analysis Calculator

2023

Month 8

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	F150	All	94	162	20.3
2	Ford	Super Duty	All	12	40	5.0
3	Ford	Explorer	All	49	47	5.9
4	Ford	Edge	All	23	5	0.6
5	Ford	Escape	All	27	37	4.6
6	Ford	Expedition	All	36	22	2.8
7	Ford	Bronco	All	9	47	5.9
8	Ford	Bronco Sport	All	44	70	8.8
9	Ford	Maverick	All	6	27	3.4
10	Ford	Mustang	All	35	37	4.6
11	Ford	Mach-E	All	9	9	1.1

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
4.6	139.3	\$ 5,783,670	\$ 9,383,310	\$ 411,860	\$ 8,971,450
2.4	72.0	\$ 802,585	\$ 3,061,058	\$ 212,940	\$ 2,848,118
8.3	250.2	\$ 2,319,135	\$ 2,302,396	\$ 61,108	\$ 2,241,288
36.8	1104.0	\$ 1,057,913	\$ 220,969	\$ 3,777	\$ 217,192
5.8	175.1	\$ 898,445	\$ 1,212,478	\$ 4,515	\$ 1,207,963
13.1	392.7	\$ 2,830,335	\$ 1,630,734	\$ 41,408	\$ 1,589,326
1.5	46.0	\$ 518,695	\$ 2,474,503	\$ 330,080	\$ 2,144,423
5.0	150.9	\$ 1,602,645	\$ 2,477,832	\$ 99,218	\$ 2,378,614
1.8	53.3	\$ 168,545	\$ 755,340	\$ 162,504	\$ 592,836
7.6	227.0	\$ 1,632,540	\$ 1,537,161	\$ 105,770	\$ 1,431,391
8.0	240.0	\$ 500,285	\$ 493,336	\$ 22,776	\$ 470,560

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,121,431	5.2	154.7	\$ 55,379	\$ 61,528	\$ (6,149)
\$ 356,015	2.3	67.6	\$ 71,203	\$ 66,882	\$ 4,321
\$ 280,161	8.3	248.3	\$ 47,687	\$ 47,329	\$ 358
\$ 27,149	39.0	1169.0	\$ 43,438	\$ 45,996	\$ (2,558)
\$ 150,995	6.0	178.5	\$ 32,648	\$ 33,276	\$ (628)
\$ 198,666	14.2	427.4	\$ 72,242	\$ 78,620	\$ (6,378)
\$ 268,053	1.9	58.1	\$ 45,626	\$ 57,633	\$ (12,007)
\$ 297,327	5.4	161.7	\$ 33,980	\$ 36,424	\$ (2,444)
\$ 74,105	2.3	68.2	\$ 21,957	\$ 28,091	\$ (6,134)
\$ 178,924	9.1	273.7	\$ 38,686	\$ 46,644	\$ (7,958)
\$ 58,820	8.5	255.2	\$ 52,284	\$ 55,587	\$ (3,303)