

Inventory Analysis Calculator

2023-2023

Month 8

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Rav4	All	3	220	27.5
2	Toyota	Highlander	All	4	98	12.3
3	Toyota	Tacoma	All	1	98	12.3
4	Toyota	Camry	All	5	51	6.4
5	Toyota	Corolla	All	1	73	9.1
6	Toyota	4Runner	All	6	35	4.4
7	Toyota	Sienna	All	0	26	3.3
8	Toyota	Venza	All	2	26	3.3
9	Toyota	Tundra	All	5	49	6.1
10	Toyota	Prius	All	0	19	2.4
11	Toyota	Sequoia	All	0	13	1.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	3.3	\$ 83,430	\$ 8,469,803	\$ 559,737	\$ 7,910,066
0.3	9.8	\$ 174,290	\$ 4,726,132	\$ 383,800	\$ 4,342,332
0.1	2.4	\$ 40,053	\$ 4,182,738	\$ 222,298	\$ 3,960,440
0.8	23.5	\$ 178,802	\$ 1,753,106	\$ 125,831	\$ 1,627,275
0.1	3.3	\$ 31,500	\$ 2,331,408	\$ 168,103	\$ 2,163,305
1.4	41.1	\$ 291,093	\$ 1,828,228	\$ 142,110	\$ 1,686,118
0.0	0.0	\$ -	\$ 1,344,459	\$ 114,119	\$ 1,230,340
0.6	18.5	\$ 74,871	\$ 1,066,898	\$ 73,373	\$ 993,525
0.8	24.5	\$ 326,320	\$ 3,059,357	\$ 207,407	\$ 2,851,950
0.0	0.0	\$ -	\$ 658,832	\$ 50,338	\$ 608,494
0.0	0.0	\$ -	\$ 1,028,743	\$ 109,012	\$ 919,731

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 988,758	0.1	2.5	\$ 35,955	\$ 27,810	\$ 8,145
\$ 542,792	0.3	9.6	\$ 44,310	\$ 43,573	\$ 737
\$ 495,055	0.1	2.4	\$ 40,413	\$ 40,053	\$ 360
\$ 203,409	0.9	26.4	\$ 31,907	\$ 35,760	\$ (3,853)
\$ 270,413	0.1	3.5	\$ 29,634	\$ 31,500	\$ (1,866)
\$ 210,765	1.4	41.4	\$ 48,175	\$ 48,516	\$ (341)
\$ 153,793	0.0	0.0	\$ 47,321	#DIV/0!	#DIV/0!
\$ 124,191	0.6	18.1	\$ 38,213	\$ 37,436	\$ 777
\$ 356,494	0.9	27.5	\$ 58,203	\$ 65,264	\$ (7,061)
\$ 76,062	0.0	0.0	\$ 32,026	#DIV/0!	#DIV/0!
\$ 114,966	0.0	0.0	\$ 70,749	#DIV/0!	#DIV/0!