

NADA Fixed Operations 1 Parts Class Input Sheet

Balance Sheet:		
	Month to Date	Year to Date
Parts Inventory (including GOG and Tires)		874,036
New Vehicle Retail Sales (YTD Only)		33,384,185
Used Vehicle Retail Sales (YTD Only)		17,766,086
Expenses:		
	Month to Date	Year to Date
Total Parts Department Expense	\$229,540.00	1727023
Parts Department Operating Profit	\$61,765.00	443975
Sales and Gross:		
	Month to Date	Year to Date
Total Parts Sales	1,233,129	9,460,314
Total Parts Gross	291,305	2,170,998
Sales by Category		
	Month to Date	Year to Date
Customer RO Mechanical	228,785	1,782,785
Body Shop	0	0
Warranty	55,312	377,709
Internal	49,575	387,842
Counter Retail	87,866	732,636
Wholesale	687,142	5,236,980
Accessories	14,567	127,703
Quick Service	36,097	272,332
Gross by Category		
	Month to Date	Year to Date
Customer RO Mechanical	74,224	596,185
Body Shop	0	0
Warranty	20,089	138,401
Internal	12,868	101,359
Counter Retail	27,754	220,432
Wholesale	94,347	667,367
Accessories	3,271	29,721
Quick Service	30,172	225,896