

SUBARU OF SYRACUSE
 MONTHLY SUMMARY REPORT

Sort Source: 100

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	3,937		4,221		147,385.11	
Active Parts	946	24.02	3,726	88.27	124,369.08	84.38
NS Parts	2,661	67.58	351	8.31	15,814.17	10.72
MO Parts						
AP Parts	318	8.07	124	2.93	5,911.59	4.01
DP Parts	9	0.22	20	0.47	1,290.27	0.87
SP Parts						
DEL Parts	3	0.07				
Parts With No Cost	3	0.07				
Parts With Negative On-Hand	15	0.38	19		-2,400.23	
Core/Exchange						
Memos On File	484					
Parts Added	246	6.24	93	2.20	3,951.09	2.68
Active Parts	6	2.43	26	27.95	1,333.93	33.76
NS Parts	240	97.56	67	72.04	2,617.16	66.23
MO Parts						
AP Parts						
DP Parts						
SP Parts						
Parts & Memos Deleted	237					
Inventory Movement - Sales						
0 to 3 Months	1,269	32.23	3,464	82.06	118,624.30	80.48
4 to 6 Months	348	8.83	389	9.21	12,822.28	8.69
7 to 12 Months	669	16.99	210	4.97	10,455.62	7.09
Over 12 Months	300	7.62	24	0.56	1,681.68	1.14
New Parts No Sales	1,351	34.31	134	3.17	3,801.23	2.57
Inventory Movement - Receipts						
0 to 3 Months	1,211	30.75	3,023	71.61	118,782.81	80.59
4 to 6 Months	1,307	33.19	343	8.12	13,603.86	9.23
7 to 12 Months	286	7.26	283	6.70	9,035.78	6.13
Over 12 Months	184	4.67	443	10.49	3,463.12	2.34
New Parts No Receipts	949	24.10	129	3.05	2,499.54	1.69
Outstanding Orders	98	2.48	342		17,302.74	
Stockorders	46	46.93	165	48.24	5,739.09	33.16
Supplemental Orders	2	2.04	3	0.87	492.11	2.84
Customer Orders	13	13.26	17	4.97	1,116.64	6.45
Backorders	45	45.91	157	45.90	9,954.90	57.53
Stockorder Backorders	30	30.61	134	39.18	7,263.22	41.97
Supplemntl Backorders						
Customer Backorders	19	19.38	23	6.72	2,691.68	15.55

Outstanding Forced Orders

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	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	598	15.18	4,076		146,312.84		3,227
Regular	598	100.00	4,076	100.00	146,312.84	100.00	3,227
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	6	0.15	9		367.89		6
Return Sales	133	3.37	343		10,723.09		234
Regular	133	100.00	343	100.00	10,723.09	100.00	234
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	504	12.80	3,639		133,588.80		969
Stockorders	351	69.64	3,098	85.13	86,453.71	64.71	756
Supplemental Orders	1	0.19	4	0.10	654.60	0.49	1
Customer Orders	175	34.72	494	13.57	42,569.89	31.86	193
Emergency Purchases	6	1.19	9	0.24	477.86	0.35	6
Other Receipts	11	2.18	34	0.93	3,432.74	2.56	13
Overages							
Net Adjustments	14	0.35	37		683.08		20
Plus	8	57.14	24	64.86	1,906.77		11
Minus	6	42.85	13	35.13	-1,223.69		9
Factory Returns	32	0.81	35		-4,627.63		32
Net Appreciation	226	5.74	775	18.36	1,125.22		866
Positive	219	96.90	762	98.32	1,233.90		858
Negative	7	3.09	13	1.67	-108.68		8
Parts Updated With Cost	8	0.20					8
Parts With Comments	176						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales							
Lost Sales							
Return Sales							