



## Financial Management Objective Homework

**Student  
Class #**

Janine

**Name:**

N337
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**Academy**

***I plan to accomplish the following objective  
our next class on:***

July 16 <sup>th</sup>
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***by***

**Provide the relevant  
composite data**

Department	Mont h	Page	Colum n
Service	05	35	12

<b>Action plan for achieving objective</b>
<b>What is the area of focus? Total personnel expenses. Currently 48.04 need to be 46%</b>
<b>What is the proposed plan? How will you achieve it?</b>
To cut OSW, OT, to bring down total personnel. Every manager will cut out OT and monitor times cards.
<b>How will you track your progress? What measurements, KPI's? How often will you track?</b>
Managers will check time cards every 2 days. I will check them every 2 weeks.
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>
All non production / hourly employees. Service Managers Robby and Oliver
<b>Is there a cost, or estimated cost for implementation? No</b>
<b>Projected date of completion? June statement</b>

<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May 48.04</b>	<b>June</b>
<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>