

Inventory Analysis Calculator

2023

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Ford	EDGE	All	13	24	6.0
2	Ford	ESCAPE		22	42	10.5
3	Ford	EXPLORER		127	99	24.8
4	Ford	EXPEDITION		31	35	8.8
5	Ford	BRONCO SPORT		38	41	10.3
6	Ford	BRONCO		7	42	10.5
7	Ford	RANGER		3	18	4.5
8	Ford	F150		299	241	60.3
9	Ford	F250/350		6	36	9.0
10	Ford	MAVERICK		3	24	6.0
11	Ford	MUSTANG		48	41	10.3

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.2	65.0	\$ 526,852	\$ 948,890	\$ (34,231)	\$ 983,121
2.1	62.9	\$ 672,448	\$ 1,272,853	\$ (6,001)	\$ 1,278,854
5.1	153.9	\$ 5,800,949	\$ 4,313,092	\$ 40,035	\$ 4,273,057
3.5	106.3	\$ 2,280,539	\$ 2,377,086	\$ 6,959	\$ 2,370,127
3.7	111.2	\$ 1,460,605	\$ 1,436,952	\$ 5,759	\$ 1,431,193
0.7	20.0	\$ 431,805	\$ 2,283,497	\$ 123,044	\$ 2,160,453
0.7	20.0	\$ 113,838	\$ 600,530	\$ 20,773	\$ 579,757
5.0	148.9	\$ 18,376,616	\$ 14,395,773	\$ 543,813	\$ 13,851,960
0.7	20.0	\$ 361,701	\$ 2,390,911	\$ 125,327	\$ 2,265,584
0.5	15.0	\$ 85,517	\$ 683,602	\$ 15,014	\$ 668,588
4.7	140.5	\$ 2,501,521	\$ 1,575,539	\$ 41,909	\$ 1,533,630

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 245,780	2.1	64.3	\$ 40,963	\$ 40,527	\$ 436
\$ 319,714	2.1	63.1	\$ 30,449	\$ 30,566	\$ (117)
\$ 1,068,264	5.4	162.9	\$ 43,162	\$ 45,677	\$ (2,515)
\$ 592,532	3.8	115.5	\$ 67,718	\$ 73,566	\$ (5,848)
\$ 357,798	4.1	122.5	\$ 34,907	\$ 38,437	\$ (3,530)
\$ 540,113	0.8	24.0	\$ 51,439	\$ 61,686	\$ (10,247)
\$ 144,939	0.8	23.6	\$ 32,209	\$ 37,946	\$ (5,737)
\$ 3,462,990	5.3	159.2	\$ 57,477	\$ 61,460	\$ (3,983)
\$ 566,396	0.6	19.2	\$ 62,933	\$ 60,284	\$ 2,649
\$ 167,147	0.5	15.3	\$ 27,858	\$ 28,506	\$ (648)
\$ 383,408	6.5	195.7	\$ 37,406	\$ 52,115	\$ (14,709)