

Inventory Analysis Calculator

2020-2021

Month **6**

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
Honda	Honda	Civic 4 Dr	All	9	40	6.7
#VALUE!	Honda	Civic 5 Dr	All	4	21	3.5
#VALUE!	Honda	Pilot	All	4	35	5.8
#VALUE!	Honda	Passport	All	3	24	4.0
#VALUE!	Honda	CR-V	All	13	136	22.7
#VALUE!	Honda	HR-V	All	0	48	8.0
#VALUE!	Honda	Ridgeline	All	9	28	4.7
#VALUE!	Honda	Odyssey	All	0	11	1.8
#VALUE!	Honda	Accord	All	4	38	6.3
#VALUE!						0.0
#VALUE!						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.3	40.5	\$ 216,450	\$ 1,098,592	\$ 81,467	\$ 1,017,125
1.1	34.3	\$ 104,600	\$ 602,591	\$ 41,821	\$ 560,770
0.7	20.6	\$ 198,360	\$ 1,654,276	\$ 104,556	\$ 1,549,720
0.8	22.5	\$ 128,750	\$ 1,025,703	\$ 56,342	\$ 969,361
0.6	17.2	\$ 441,454	\$ 5,030,165	\$ 402,027	\$ 4,628,138
0.0	0.0	\$ -	\$ 1,286,375	\$ 80,320	\$ 1,206,055
1.9	57.9	\$ 329,409	\$ 1,230,522	\$ 66,926	\$ 1,163,596
0.0	0.0	\$ -	\$ 459,147	\$ 35,583	\$ 423,564
0.6	18.9	\$ 126,716	\$ 1,232,576	\$ 83,018	\$ 1,149,558
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 169,521	1.3	38.3	\$ 25,428	\$ 24,050	\$ 1,378
\$ 93,462	1.1	33.6	\$ 26,703	\$ 26,150	\$ 553
\$ 258,287	0.8	23.0	\$ 44,278	\$ 49,590	\$ (5,312)
\$ 161,560	0.8	23.9	\$ 40,390	\$ 42,917	\$ (2,527)
\$ 771,356	0.6	17.2	\$ 34,030	\$ 33,958	\$ 72
\$ 201,009	0.0	0.0	\$ 25,126	#DIV/0!	#DIV/0!
\$ 193,933	1.7	51.0	\$ 41,557	\$ 36,601	\$ 4,956
\$ 70,594	0.0	0.0	\$ 38,506	#DIV/0!	#DIV/0!
\$ 191,593	0.7	19.8	\$ 30,252	\$ 31,679	\$ (1,427)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!