

	A	B	C	D	E	F	G
1	<b>Inventory Analysis Calculator</b>				2020-2021		
2							
3	Month	5					
4					<b>Days Supply U</b>		
5	<b>#</b>	<b>Make</b>	<b>Model</b>	<b>Trim</b>	<b>Inventory Units</b>	<b>YTD Sales Units</b>	<b>Average Month Sales Units</b>
6	1	Ford	Edge	All	3	4	0.8
7	2	Ford	Escape	All	0	7	1.4
8	3	Ford	Explorer	All	6	16	3.2
9	4	Ford	Expedition	All	2	6	1.2
10	5	Ford	Bronco Sport	All	1	26	5.2
11	6	Ford	Bronco	All	3	3	0.6
12	7	Ford	Ranger	All	0	4	0.8
13	8	Ford	F-150	All	17	37	7.4
14	9	Ford	S-Duty	All	0	15	3.0
15	10	Ford	Transit Connect	All	0	3	0.6
16	11	Ford	Maverick	All	0	6	1.2
17	12	Ford	F-450-600	All	0	3	0.6
18	13	Ford	Mach-e	All	1	0	0.0
19	14	Ford	Mustang	All	1	1	0.2
20	15	Ford	Transit	All	0	1	0.2

	H	I	J	K	L	M
1					.	
2						
3						
4	Units					
5	Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
6	3.8	112.5	\$ 123,642	\$ 163,628	\$ 4,991	\$ 158,637
7	0.0	0.0	\$ -	\$ 225,381	\$ 17,529	\$ 207,852
8	1.9	56.3	\$ 305,423	\$ 783,934	\$ 21,929	\$ 762,005
9	1.7	50.0	\$ 163,768	\$ 365,288	\$ 14,385	\$ 350,903
10	0.2	5.8	\$ 38,552	\$ 1,114,176	\$ 67,362	\$ 1,046,814
11	5.0	150.0	\$ 145,846	\$ 172,352	\$ 11,971	\$ 160,381
12	0.0	0.0	\$ -	\$ 160,999	\$ 8,654	\$ 152,345
13	2.3	68.9	\$ 1,001,757	\$ 2,017,877	\$ 118,431	\$ 1,899,446
14	0.0	0.0	\$ -	\$ 995,820	\$ 60,851	\$ 934,969
15	0.0	0.0	\$ -	\$ 125,435	\$ 7,524	\$ 117,911
16	0.0	0.0	\$ -	\$ 186,571	\$ 12,718	\$ 173,853
17	0.0	0.0	\$ -	\$ 429,848	\$ 11,832	\$ 418,016
18	#DIV/0!	#DIV/0!	\$ 53,123	\$ -	\$ -	\$ -
19	5.0	150.0	\$ 42,534	\$ 67,175	\$ 7,379	\$ 59,796
20	0.0	0.0		\$ 54,643	\$ 3,934	\$ 50,709

	N	O	P	Q	R	S
1						
2						
3						
4						
5	<b>Average Month COS</b>	<b>Months Supply Dollars</b>	<b>Days Supply Dollars</b>	<b>Average Unit COS</b>	<b>Average Unit Inventory</b>	<b>Variance</b>
6	\$ 31,727	3.9	116.9	\$ 39,659	\$ 41,214	\$ (1,555)
7	\$ 41,570	0.0	0.0	\$ 29,693	#DIV/0!	#DIV/0!
8	\$ 152,401	2.0	60.1	\$ 47,625	\$ 50,904	\$ (3,279)
9	\$ 70,181	2.3	70.0	\$ 58,484	\$ 81,884	\$ (23,400)
10	\$ 209,363	0.2	5.5	\$ 40,262	\$ 38,552	\$ 1,710
11	\$ 32,076	4.5	136.4	\$ 53,460	\$ 48,615	\$ 4,845
12	\$ 30,469	0.0	0.0	\$ 38,086	#DIV/0!	#DIV/0!
13	\$ 379,889	2.6	79.1	\$ 51,336	\$ 58,927	\$ (7,591)
14	\$ 186,994	0.0	0.0	\$ 62,331	#DIV/0!	#DIV/0!
15	\$ 23,582	0.0	0.0	\$ 39,304	#DIV/0!	#DIV/0!
16	\$ 34,771	0.0	0.0	\$ 28,976	#DIV/0!	#DIV/0!
17	\$ 83,603	0.0	0.0	\$ 139,339	#DIV/0!	#DIV/0!
18	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 53,123	#DIV/0!
19	\$ 11,959	3.6	106.7	\$ 59,796	\$ 42,534	\$ 17,262
20	\$ 10,142	0.0	0.0	\$ 50,709	#DIV/0!	#DIV/0!