

Inventory Analysis Calculator

2020-2021

Month 6

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	LEXUS	RX 350/500	SUV	14	191	31.8
2	LEXUS	ES 350	CAR	8	19	3.2
3	LEXUS	NX350/H/450	SUV	6	174	29.0
4	LEXUS	GX 460	SUV	0	11	1.8
5	LEXUS	LX600	SUV	0	19	3.2
6	LEXUS	UXH 250	SUV	1	37	6.2
7	LEXUS	IS300/350	CAR	7	32	5.3
8	LEXUS	RC 300/350	CAR	2	4	0.7
9	LEXUS					0.0
10	LEXUS					0.0
11	LEXUS					0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$
0.4	13.2	\$ 891,034	\$ 13,317,132	\$ 1,060,762
2.5	75.8	\$ 413,742	\$ 1,081,262	\$ 43,015
0.2	6.2	\$ 343,394	\$ 9,874,929	\$ 724,863
0.0	0.0	\$ -	\$ 951,316	\$ 86,106
0.0	0.0	\$ -	\$ 2,612,570	\$ 252,433
0.2	4.9	\$ 43,067	\$ 1,746,927	\$ 103,890
1.3	39.4	\$ 366,621	\$ 1,841,186	\$ 126,540
3.0	90.0	\$ 113,527	\$ 275,223	\$ 25,419
#DIV/0!	#DIV/0!			
#DIV/0!	#DIV/0!			
#DIV/0!	#DIV/0!			

YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory
\$ 12,256,370	\$ 2,042,728	0.4	13.1	\$ 64,169	\$ 63,645
\$ 1,038,247	\$ 173,041	2.4	71.7	\$ 54,645	\$ 51,718
\$ 9,150,066	\$ 1,525,011	0.2	6.8	\$ 52,587	\$ 57,232
\$ 865,210	\$ 144,202	0.0	0.0	\$ 78,655	#DIV/0!
\$ 2,360,137	\$ 393,356	0.0	0.0	\$ 124,218	#DIV/0!
\$ 1,643,037	\$ 273,840	0.2	4.7	\$ 44,406	\$ 43,067
\$ 1,714,646	\$ 285,774	1.3	38.5	\$ 53,583	\$ 52,374
\$ 249,804	\$ 41,634	2.7	81.8	\$ 62,451	\$ 56,764
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Variance	
\$	524
\$	2,927
\$	(4,646)
	#DIV/0!
	#DIV/0!
\$	1,339
\$	1,208
\$	5,688
	#DIV/0!
	#DIV/0!
	#DIV/0!