

Inventory Analysis Calculator			2020-2021			
Month	6.5					
						Days Supply U
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	SUBARU	OUTBACK	All	17	39	6.0
2	SUBARU	FORESTER		7	23	3.5
3	SUBARU	WRX		1	3	0.5
4	SUBARU	IMPREZA		0	4	0.6
5	SUBARU	CROSSTREK		1	20	3.1
6	SUBARU	ASCENT		2	11	1.7
7	SUBARU	LEGACY		0	6	0.9
8	SUBARU	SOLTERRA		0	2	0.3
9						0.0
10						0.0
11						0.0

Units						
Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	
2.8	85.0	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927	
2.0	59.3	\$ 235,959	\$ 812,117	\$ 78,785	\$ 733,332	
2.2	65.0	\$ 32,206	\$ 102,108	\$ 4,852	\$ 97,256	
0.0	0.0	\$ -	\$ 102,047	\$ 5,240	\$ 96,807	
0.3	9.8	\$ 26,581	\$ 635,539	\$ 46,079	\$ 589,460	
1.2	35.5	\$ 92,965	\$ 499,963	\$ 21,700	\$ 478,263	
0.0	0.0	\$ -	\$ 191,775	\$ 12,558	\$ 179,217	
0.0	0.0	\$ -	\$ 95,820	\$ (377)	\$ 96,197	
					\$ -	
					\$ -	
					\$ -	

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 519,220	0.7	21.8	\$ 86,537	\$ 22,208	\$ 64,329
\$ 112,820	2.1	62.7	\$ 31,884	\$ 33,708	\$ (1,824)
\$ 14,962	2.2	64.6	\$ 32,419	\$ 32,206	\$ 213
\$ 14,893	0.0	0.0	\$ 24,202		
\$ 90,686	0.3	8.8	\$ 29,473	\$ 26,581	\$ 2,892
\$ 73,579	1.3	37.9	\$ 43,478	\$ 46,483	\$ (3,004)
\$ 27,572	0.0	0.0	\$ 29,870		
\$ 14,800	0.0	0.0	\$ 48,099		
\$ -					
\$ -					
\$ -					