

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VOLVO	C40	ALL	2	3	1.0
2		XC90	ALL	14	23	7.7
3		XC60	ALL	44	35	11.7
4		XC40	ALL	5	26	8.7
5		S60	ALL	3	2	0.7
6		V60	ALL	2	3	1.0
7						0.0
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.0	60.0	\$ 153,722	\$ 224,698	\$ 3,757	\$ 220,941
1.8	54.8	\$ 1,186,456	\$ 1,930,009	\$ 86,875	\$ 1,843,134
3.8	113.1	\$ 3,423,473	\$ 2,831,224	\$ 125,407	\$ 2,705,817
0.6	17.3	\$ 299,265	\$ 1,606,405	\$ 69,295	\$ 1,537,110
4.5	135.0	\$ 211,311	\$ 118,590	\$ 4,505	\$ 114,085
2.0	60.0	\$ 147,699	\$ 195,413	\$ 8,008	\$ 187,405
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 73,647	2.1	62.6	\$ 73,647	\$ 76,861	\$ (3,214)
\$ 614,378	1.9	57.9	\$ 80,136	\$ 84,747	\$ (4,611)
\$ 901,939	3.8	113.9	\$ 77,309	\$ 77,806	\$ (497)
\$ 512,370	0.6	17.5	\$ 59,120	\$ 59,853	\$ (733)
\$ 38,028	5.6	166.7	\$ 57,043	\$ 70,437	\$ (13,394)
\$ 62,468	2.4	70.9	\$ 62,468	\$ 73,850	\$ (11,381)
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