

Inventory Analysis Calculator

2020-2021

Month 6

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Kia	Rio	All	1	12	2.0
2	Kia	Forte	All	2	36	6.0
3	Kia	Soul	All	2	28	4.7
4	Kia	Sportage	All	4	54	9.0
5	Kia	Stinger	All	0	2	0.3
6	Kia	Telluride	All	1	52	8.7
7	Kia	Sorento	All	2	44	7.3
8	Kia	Seltos	All	0	30	5.0
9	Kia	K5	All	1	36	6.0
10	Kia	Niro	All	12	13	2.2
11	Kia	EV6	All	1	2	0.3

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Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	15.0	\$ 19,857	\$ 254,910	\$ 26,446	\$ 228,464
0.3	10.0	\$ 44,283	\$ 909,575	\$ 85,630	\$ 823,945
0.4	12.9	\$ 41,660	\$ 683,301	\$ 73,212	\$ 610,089
0.4	13.3	\$ 118,071	\$ 1,856,062	\$ 174,776	\$ 1,681,286
0.0	0.0	\$ -	\$ 114,990	\$ 7,955	\$ 107,035
0.1	3.5	\$ 46,278	\$ 2,491,885	\$ 274,576	\$ 2,217,309
0.3	8.2	\$ 66,889	\$ 1,805,857	\$ 179,231	\$ 1,626,626
0.0	0.0	\$ -	\$ 890,190	\$ 80,052	\$ 810,138
0.2	5.0	\$ 29,726	\$ 1,146,452	\$ 103,340	\$ 1,043,112
5.5	166.2	\$ 475,271	\$ 477,915	\$ 30,268	\$ 447,647
3.0	90.0	\$ 50,760	\$ 106,188	\$ 4,619	\$ 101,569

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 38,077	0.5	15.6	\$ 19,039	\$ 19,857	\$ (818)
\$ 137,324	0.3	9.7	\$ 22,887	\$ 22,142	\$ 746
\$ 101,682	0.4	12.3	\$ 21,789	\$ 20,830	\$ 959
\$ 280,214	0.4	12.6	\$ 31,135	\$ 29,518	\$ 1,617
\$ 17,839	0.0	0.0	\$ 53,518	#DIV/0!	#DIV/0!
\$ 369,552	0.1	3.8	\$ 42,641	\$ 46,278	\$ (3,637)
\$ 271,104	0.2	7.4	\$ 36,969	\$ 33,445	\$ 3,524
\$ 135,023	0.0	0.0	\$ 27,005	#DIV/0!	#DIV/0!
\$ 173,852	0.2	5.1	\$ 28,975	\$ 29,726	\$ (751)
\$ 74,608	6.4	191.1	\$ 34,434	\$ 39,606	\$ (5,172)
\$ 16,928	3.0	90.0	\$ 50,785	\$ 50,760	\$ 25