

Inventory Analysis Calculator

2020-2021

Month 5

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	31.4
2	toyota	tacoma	all	8	65	13.0
3	toyota	tundra	all	7	54	10.8
4	toyota	rav4	all	6	92	18.4
5	toyota	highlander	all	7	55	11.0
6	toyota	camry	all	10	49	9.8
7	toyota	corolla	All	15	58	11.6
8	toyota	4runner	all	6	35	7.0
9	toyota	prius	all	6	28	5.6
10	subaru	crosstrek	all	2	25	5.0
11	mini coope	mini	all	1	13	2.6

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	16.2	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.6	18.5	\$ 286,256	\$ 2,506,920	\$ 185,835	\$ 2,321,085
0.6	19.4	\$ 398,902	\$ 2,478,384	\$ 192,726	\$ 2,285,658
0.3	9.8	\$ 225,354	\$ 2,906,832	\$ 263,580	\$ 2,643,252
0.6	19.1	\$ 258,258	\$ 2,012,560	\$ 171,875	\$ 1,840,685
1.0	30.6	\$ 286,590	\$ 1,273,314	\$ 105,448	\$ 1,167,866
1.3	38.8	\$ 323,520	\$ 1,194,568	\$ 109,910	\$ 1,084,658
0.9	25.7	\$ 233,736	\$ 1,455,860	\$ 66,255	\$ 1,389,605
1.1	32.1	\$ 127,518	\$ 604,688	\$ 79,850	\$ 524,838
0.4	12.0	\$ 49,358	\$ 564,650	\$ 64,900	\$ 499,750
0.4	11.5	\$ 25,499	\$ 321,087	\$ 36,647	\$ 284,440

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 674,985	0.6	16.8	\$ 21,496	\$ 22,208	\$ (712)
\$ 464,217	0.6	18.5	\$ 35,709	\$ 35,782	\$ (73)
\$ 457,132	0.9	26.2	\$ 42,327	\$ 56,986	\$ (14,659)
\$ 528,650	0.4	12.8	\$ 28,731	\$ 37,559	\$ (8,828)
\$ 368,137	0.7	21.0	\$ 33,467	\$ 36,894	\$ (3,427)
\$ 233,573	1.2	36.8	\$ 23,834	\$ 28,659	\$ (4,825)
\$ 216,932	1.5	44.7	\$ 18,701	\$ 21,568	\$ (2,867)
\$ 277,921	0.8	25.2	\$ 39,703	\$ 38,956	\$ 747
\$ 104,968	1.2	36.4	\$ 18,744	\$ 21,253	\$ (2,509)
\$ 99,950	0.5	14.8	\$ 19,990	\$ 24,679	\$ (4,689)
\$ 56,888	0.4	13.4	\$ 21,880	\$ 25,499	\$ (3,619)