

Inventory Analysis Calculator

2020-2021

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	F150	All	12	34	8.5
2	FORD	MAVERICK		0	3	0.8
3	FORD	EDGE		1	9	2.3
4	FORD	ESCAPE		2	12	3.0
5	FORD	EXPEDITION		0	3	0.8
6	FORD	BRONCO SP		3	16	4.0
7	FORD	ECOSPORT		0	4	1.0
8	FORD	EXPLORER		0	17	4.3
9	FORD	BRONCO		0	4	1.0
10	FORD	MACHE		0	2	0.5
11	LINC	NAUTILUS		7	3	0.8
12	LINC	AVIATOR		5	4	1.0
13	LINC	CORSAIR		4	3	0.8
11	LINC	NAV		1	5	1.3

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.4	42.4	\$ 677,873	\$ 2,383,293	\$ 154,141	\$ 2,229,152
0.0	0.0	\$ -	\$ 121,417	\$ 7,324	\$ 114,093
0.4	13.3	\$ 46,332	\$ 415,672	\$ 20,530	\$ 395,142
0.7	20.0	\$ 83,504	\$ 452,391	\$ 54,864	\$ 397,527
0.0	0.0	\$ -	\$ 266,134	\$ 6,130	\$ 260,004
0.8	22.5	\$ 150,600	\$ 781,124	\$ 47,987	\$ 733,137
0.0	0.0	\$ -	\$ 11,310	\$ 5,476	\$ 5,834
0.0	0.0	\$ -	\$ 1,000,748	\$ 54,864	\$ 945,884
0.0	0.0	\$ -	\$ 255,202	\$ 12,782	\$ 242,420
0.0	0.0	\$ -	\$ 167,588	\$ 9,024	\$ 158,564
9.3	280.0	\$ 480,275	\$ 206,278	\$ 5,655	\$ 200,623
5.0	150.0	\$ 412,700	\$ 363,544	\$ 11,807	\$ 351,737
5.3	160.0	\$ 256,391	\$ 164,743	\$ 7,967	\$ 156,776
0.8	24.0	\$ 108,643	\$ 576,895	\$ 16,377	\$ 560,518

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 557,288	1.2	36.5	\$ 65,563	\$ 56,489	\$ 9,074
\$ 28,523	0.0	0.0	\$ 38,031	#DIV/0!	#DIV/0!
\$ 98,786	0.5	14.1	\$ 43,905	\$ 46,332	\$ (2,427)
\$ 99,382	0.8	25.2	\$ 33,127	\$ 41,752	\$ (8,625)
\$ 65,001	0.0	0.0	\$ 86,668	#DIV/0!	#DIV/0!
\$ 183,284	0.8	24.7	\$ 45,821	\$ 50,200	\$ (4,379)
\$ 1,459	0.0	0.0	\$ 1,459	#DIV/0!	#DIV/0!
\$ 236,471	0.0	0.0	\$ 55,640	#DIV/0!	#DIV/0!
\$ 60,605	0.0	0.0	\$ 60,605	#DIV/0!	#DIV/0!
\$ 39,641	0.0	0.0	\$ 79,282	#DIV/0!	#DIV/0!
\$ 50,156	9.6	287.3	\$ 66,874	\$ 68,611	\$ (1,736)
\$ 87,934	4.7	140.8	\$ 87,934	\$ 82,540	\$ 5,394
\$ 39,194	6.5	196.2	\$ 52,259	\$ 64,098	\$ (11,839)
\$ 140,130	0.8	23.3	\$ 112,104	\$ 108,643	\$ 3,461