

Inventory Analysis Calculator

2023

Month 5

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Subaru	Solterra	All	1	8	1.6
2	Subaru	Outback	All	15	229	45.8
3	Subaru	Forester	All	0	187	37.4
4	Subaru	Crosstrek	All	0	185	37.0
5	Subaru	Ascent	All	9	68	13.6
6	Subaru	Impreza	All	0	52	10.4
7	Subaru	WRX	All	6	23	4.6
8	Subaru	Legacy	All	1	22	4.4
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.6	18.8	\$ 52,265	\$ 421,624	\$ 35,331	\$ 386,293
0.3	9.8	\$ 580,132	\$ 9,182,900	\$ 924,931	\$ 8,257,969
0.0	0.0	\$ -	\$ 6,264,500	\$ 755,480	\$ 5,509,020
0.0	0.0	\$ -	\$ 5,402,000	\$ 710,400	\$ 4,691,600
0.7	19.9	\$ 404,453	\$ 3,155,200	\$ 367,200	\$ 2,788,000
0.0	0.0	\$ -	\$ 1,237,600	\$ 189,800	\$ 1,047,800
1.3	39.1	\$ 203,544	\$ 770,500	\$ 121,900	\$ 648,600
0.2	6.8	\$ 27,709	\$ 654,123	\$ 63,004	\$ 591,119
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 77,259	0.7	20.3	\$ 48,287	\$ 52,265	\$ (3,978)
\$ 1,651,594	0.4	10.5	\$ 36,061	\$ 38,675	\$ (2,614)
\$ 1,101,804	0.0	0.0	\$ 29,460	#DIV/0!	#DIV/0!
\$ 938,320	0.0	0.0	\$ 25,360	#DIV/0!	#DIV/0!
\$ 557,600	0.7	21.8	\$ 41,000	\$ 44,939	\$ (3,939)
\$ 209,560	0.0	0.0	\$ 20,150	#DIV/0!	#DIV/0!
\$ 129,720	1.6	47.1	\$ 28,200	\$ 33,924	\$ (5,724)
\$ 118,224	0.2	7.0	\$ 26,869	\$ 27,709	\$ (840)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!