

Inventory Analysis Calculator

2023

Month 3

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevy	Malibu	All	13	15	5.0
2	Chevy	Camaro	All	1	10	3.3
3	Chevy	Corvette	All	0	15	5.0
4	Chevy	Bolt EUV	All	0	56	18.7
5	Chevy	Bolt EV	All	0	26	8.7
6	Chevy	Silverado HD	All	19	8	2.7
7	Chevy	Blazer	All	8	10	3.3
8	Chevy	Colorado	All	16	7	2.3
9	Chevy	Silverado LD	All	44	37	12.3
10	Chevy	Tahoe	All	2	17	5.7
11	Chevy	Suburban	All	2	5	1.7
12	Chevy	Trailblazer	All	1	17	5.7
13	Chevy	Equinox	All	10	40	13.3
14	Chevy	Trax	All	1	6	2.0
15	Chevy	Traverse	All	5	10	3.3

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.6	78.0	\$ 398,232	\$ 453,103	\$ 38,609	\$ 414,494
0.3	9.0	\$ 35,383	\$ 452,184	\$ 50,754	\$ 401,430
0.0	0.0	\$ -	\$ 2,250,283	\$ 669,785	\$ 1,580,498
0.0	0.0	\$ -	\$ 2,123,722	\$ 322,110	\$ 1,801,612
0.0	0.0	\$ -	\$ 870,049	\$ 119,226	\$ 750,823
7.1	213.8	\$ 1,031,923	\$ 478,992	\$ 43,379	\$ 435,613
2.4	72.0	\$ 336,080	\$ 430,713	\$ 55,276	\$ 375,437
6.9	205.7	\$ 582,304	\$ 244,775	\$ 21,411	\$ 223,364
3.6	107.0	\$ 2,275,105	\$ 2,098,184	\$ 169,806	\$ 1,928,378
0.4	10.6	\$ 125,873	\$ 1,195,063	\$ 132,064	\$ 1,062,999
1.2	36.0	\$ 131,469	\$ 346,957	\$ 36,734	\$ 310,223
0.2	5.3	\$ 28,847	\$ 515,643	\$ 76,209	\$ 439,434
0.8	22.5	\$ 313,387	\$ 1,365,106	\$ 156,705	\$ 1,208,401
0.5	15.0	\$ 22,439	\$ 164,525	\$ 16,933	\$ 147,592
1.5	45.0	\$ 240,416	\$ 459,363	\$ 50,892	\$ 408,471

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 138,165	2.9	86.5	\$ 27,633	\$ 30,633	\$ (3,000)
\$ 133,810	0.3	7.9	\$ 40,143	\$ 35,383	\$ 4,760
\$ 526,833	0.0	0.0	\$ 105,367	#DIV/0!	#DIV/0!
\$ 600,537	0.0	0.0	\$ 32,172	#DIV/0!	#DIV/0!
\$ 250,274	0.0	0.0	\$ 28,878	#DIV/0!	#DIV/0!
\$ 145,204	7.1	213.2	\$ 54,452	\$ 54,312	\$ 140
\$ 125,146	2.7	80.6	\$ 37,544	\$ 42,010	\$ (4,466)
\$ 74,455	7.8	234.6	\$ 31,909	\$ 36,394	\$ (4,485)
\$ 642,793	3.5	106.2	\$ 52,118	\$ 51,707	\$ 411
\$ 354,333	0.4	10.7	\$ 62,529	\$ 62,937	\$ (407)
\$ 103,408	1.3	38.1	\$ 62,045	\$ 65,735	\$ (3,690)
\$ 146,478	0.2	5.9	\$ 25,849	\$ 28,847	\$ (2,998)
\$ 402,800	0.8	23.3	\$ 30,210	\$ 31,339	\$ (1,129)
\$ 49,197	0.5	13.7	\$ 24,599	\$ 22,439	\$ 2,160
\$ 136,157	1.8	53.0	\$ 40,847	\$ 48,083	\$ (7,236)