

Inventory Analysis Calculator

2023

Month 4

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Hyundai	Elantra	All	1	15	3.8
2	Hyundai	Sonata	HEV	1	1	0.3
3	Hyundai	Santa Fe	All	15	27	6.8
4	Hyundai	Tucson	All	2	37	9.3
5	Hyundai	Kona	All	6	43	10.8
6	Hyundai	Palisade	All	0	8	2.0
7	Hyundai	Santa Cruz		2	17	4.3
8	Hyundai	Ioniq 5	All	11	3	0.8
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	8.0	\$ 24,940	\$ 388,730	\$ 7,731	\$ 380,999
4.0	120.0	\$ 36,319	\$ 38,130	\$ 2,241	\$ 35,889
2.2	66.7	\$ 667,231	\$ 1,168,774	\$ 59,979	\$ 1,108,795
0.2	6.5	\$ 71,459	\$ 1,325,864	\$ 57,865	\$ 1,267,999
0.6	16.7	\$ 229,017	\$ 1,469,441	\$ 62,124	\$ 1,407,317
0.0	0.0	\$ -	\$ 417,120	\$ 22,791	\$ 394,329
0.5	14.1	\$ 79,972	\$ 629,701	\$ 15,482	\$ 614,219
14.7	440.0	\$ 580,125	\$ 160,810	\$ 6,749	\$ 154,061
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 95,250	0.3	7.9	\$ 25,400	\$ 24,940	\$ 460
\$ 8,972	4.0	121.4	\$ 35,889	\$ 36,319	\$ (430)
\$ 277,199	2.4	72.2	\$ 41,066	\$ 44,482	\$ (3,416)
\$ 317,000	0.2	6.8	\$ 34,270	\$ 35,730	\$ (1,459)
\$ 351,829	0.7	19.5	\$ 32,728	\$ 38,170	\$ (5,441)
\$ 98,582	0.0	0.0	\$ 49,291	#DIV/0!	#DIV/0!
\$ 153,555	0.5	15.6	\$ 36,131	\$ 39,986	\$ (3,855)
\$ 38,515	15.1	451.9	\$ 51,354	\$ 52,739	\$ (1,385)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!