



## Financial Management Objective Homework

**Student** DEAN PERELLA **Name:** HLA/7 **Academy**  
**Class #**

*I plan to accomplish the following objective* MAY 14TH *by*  
*our next class on:*

**Provide the relevant composite data**

Department	Month	Page	Column
WHOLE STORE	MARCH	1	50,51,52

<b>Action plan for achieving objective</b>
<b>What is the area of focus? HAVE A POSITIVE NET PROFIT FOR FIRST QTR OF YEAR IN 2018 COMPARED TO A NEGATIVE FIRST QTR OF 2017</b>
<b>What is the proposed plan? How will you achieve it? MANNAGE EXPENSES , CONTROL PERSONEL EXPENSE AND GENERATE MORE GROSS PROFIT</b>
<b>How will you track your progress? What measurements, KPI's? How often will you track? DAILY, WEEKLY,MONTHLY</b>
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>
ALL EMPLOYEES OF THE DEALERSHIP
<b>Is there a cost, or estimated cost for implementation? NO</b>
<b>Projected date of completion? APRIL 1ST</b>

<b>Jan.2017-L OST 22,808, 2018-MAD E 23,935</b>	<b>Feb.2017- LOST 159,049,2 018-MADE 7426</b>	<b>March 2017-MAD E 12943, 2018-MAD E 17542</b>	<b>April</b>	<b>May</b>	<b>June</b>
<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>