

Inventory Analysis Calculator				2020-2021		
Month	5					
				<b>Days Supply U</b>		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Dodge	Charge	All	3	3	3.0
2	Jeep	Cherokee	All	1	2	0.4
3	Jeep	Wagoneer	All	2	1	0.2
4	Jeep	Renegade	All	2	2	0.4
5	Jeep	Gladiator	All	1	0	0.0
6	Jeep	Compass	All	1	0	0.0
7	Jeep	Wrangler	All	4	2	0.4
8	Dodge	2500	All	4	1	0.2
9	Dodge	1500	All	8	8	1.6
10	Dodge	Challenger	All	2	6	1.2
11						0.0

Units					
Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.0	30.0	\$ 125,281	\$ 138,711	\$ 1,382	\$ 137,329
2.5	75.0	\$ 63,235	\$ 147,770	\$ 9,962	\$ 137,808
10.0	300.0	\$ 173,814	\$ 76,390	\$ 958	\$ 75,432
5.0	150.0	\$ 66,780	\$ 66,780	\$ 1,058	\$ 65,722
1.0	30.0	\$ 47,514	\$ -	\$ -	\$ -
1.0	30.0	\$ 33,440			\$ -
10.0	300.0	\$ 170,683	\$ 115,046	\$ 5,667	\$ 109,379
20.0	600.0	\$ 241,288	\$ 62,420	\$ 2,821	\$ 59,599
5.0	150.0	\$ 314,171	\$ 495,901	\$ 26,744	\$ 469,157
1.7	50.0	\$ 81,244	\$ 280,214	\$ 11,486	\$ 268,728
					\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 27,466	4.6	136.8	\$ 9,155	\$ 41,760	\$ (32,605)
\$ 27,562	2.3	68.8	\$ 68,904	\$ 63,235	\$ 5,669
\$ 15,086	11.5	345.6	\$ 75,432	\$ 86,907	\$ (11,475)
\$ 13,144	5.1	152.4	\$ 32,861	\$ 33,390	\$ (529)
\$ -				\$ 47,514	
\$ -				\$ 33,440	
\$ 21,876	7.8	234.1	\$ 54,690	\$ 42,671	\$ 12,019
\$ 11,920	20.2	607.3	\$ 59,599	\$ 60,322	\$ (723)
\$ 93,831	3.3	100.4	\$ 58,645	\$ 39,271	\$ 19,373
\$ 53,746	1.5	45.3	\$ 44,788	\$ 40,622	\$ 4,166
\$ -					

