

Year To Date Production				Year To Date Charge backs			
Units	New Vehicle	Used Vehicle	Totals	Chargebacks	New Vehicle	Used Vehicle	Totals
Units Delivered	23	46	69	0			0
Finance or Lease Contracts	10	28	38	0	Finance or Lease Reserve		0
Service Contracts	12	30	42	0	Service Contracts		0
Pre-Paid Maintenance				0	Pre-paid Maintenance		0
GAP	2	4	6	0	GAP		0
Theft Deterrent				0	Theft Deterrent		0
Paint Sealant & Appearance	11	3	14	0	Paint Sealant & Appearance		0
Tire/Wheel	6	4	10	0	Tire/Wheel		0
Lease Care				0	Lease Care		0
Other				0	Other		0

Year To Date Income			
Incomes	New Vehicle	Used Vehicle	Totals
Finance or Lease Reserve	12040	23650	35690
Service Contracts	9549	27128	36727
Pre-Paid maintenance			0
GAP	894	1469	2363
Theft Deterrent			0
Paint Sealant & Appearance	3072	1202	4274
Tire/Wheel	1009	936	1945
Lease Care			0
Other			0