



## Financial Management Objective Homework

**Student Class #** Natasha Petrillo **Name:** 322 **Academy**

*I plan to accomplish the following objective*  *our next class on:* **by**

**Provide the relevant composite data**

Department	Month	Page	Column
Finance			

<b>Action plan for achieving objective</b>
<b>What is the area of focus?</b>
Getting expenses to 25% Last November YTD expenses were at 30%
<b>What is the proposed plan? How will you achieve it?</b>
Restructure the business office. Go through expenses weekly to ensure accuracy.
<b>How will you track your progress? What measurements, KPI's? How often will you track?</b>
Weekly and Monthly
<b>Who are the employees that will be involved, or impacted? Will they require training or assistance?</b>
President, GM, BSM, Business Managers
<b>Is there a cost, or estimated cost for implementation?</b>
No
<b>Projected date of completion? On going</b>

<b>Jan.</b> <b>27.6%</b> <b>MTD</b>	<b>Feb.</b> <b>27.8%</b> <b>MTD</b>	<b>March</b> <b>24.5%</b> <b>MTD</b> <b>26.49%</b> <b>YTD</b>	<b>April</b>	<b>May</b>	<b>June</b>
<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>