

Inventory Analysis Calculator

2020-2021

Month 3

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	17	157	52.3
2	GMC	Terrain	All	1	9	3.0
3	GMC	Acadia	All	3	4	1.3
4	GMC	Sierra	All	3	13	4.3
5	GMC	Sierra HD	All	3	6	2.0
6	GMC	Yukon	All	0	2	0.7
7	GMC	Yukon XL	All	0	3	1.0
8	GMC	Canyon	All	1	2	0.7
9	GMC	Savana	All	0	0	0.0
10						0.0
11						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.3	9.7	\$ 377,535	\$ 3,374,802	\$ (125)	\$ 3,374,927
0.3	10.0	\$ 33,485	\$ 339,361	\$ 24,155	\$ 315,206
2.3	67.5	\$ 127,155	\$ 190,326	\$ 14,224	\$ 176,102
0.7	20.8	\$ 172,145	\$ 836,008	\$ 40,077	\$ 795,931
1.5	45.0	\$ 220,977	\$ 464,021	\$ 39,074	\$ 424,947
0.0	0.0	\$ -	\$ 160,815	\$ 16,664	\$ 144,151
0.0	0.0	\$ -	\$ 274,220	\$ 29,556	\$ 244,664
1.5	45.0	\$ 41,465	\$ 84,773	\$ 4,996	\$ 79,777
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,124,976	0.3	10.1	\$ 21,496	\$ 22,208	\$ (712)
\$ 105,069	0.3	9.6	\$ 35,023	\$ 33,485	\$ 1,538
\$ 58,701	2.2	65.0	\$ 44,026	\$ 42,385	\$ 1,641
\$ 265,310	0.6	19.5	\$ 61,225	\$ 57,382	\$ 3,844
\$ 141,649	1.6	46.8	\$ 70,825	\$ 73,659	\$ (2,835)
\$ 48,050	0.0	0.0	\$ 72,076	#DIV/0!	#DIV/0!
\$ 81,555	0.0	0.0	\$ 81,555	#DIV/0!	#DIV/0!
\$ 26,592	1.6	46.8	\$ 39,889	\$ 41,465	\$ (1,577)
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