

Inventory Analysis Calculator

2020-2021

Month 2

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	F-150	All	76	54	27.0
2	FORD	BRONCO	ALL	14	45	22.5
3	FORD	EXPLORER	ALL	32	19	9.5
4	FORD	MAVERICK	ALL	1	15	7.5
5	FORD	ESCAPE	ALL	4	8	4.0
6	FORD	EXPEDITION	ALL	18	6	3.0
7	FORD	RANGER	ALL	4	9	4.5
8	FORD	MUSTANG	ALL	1	12	6.0
9	LINCOLN	AVIATOR	ALL	2	4	2.0
10	FORD	EDGE	ALL	2	8	4.0
11	FORD	SUPERDUTY	ALL	4	3	1.5
12	LINCOLN	NAVIGATOR	ALL	2	1	0.5
13	LINCOLN	NAUTILUS	ALL	6	3	1.5
14						0.0
0						0.0
0						0.0
0						0.0

**Inits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.8	84.4	\$ 4,439,844	\$ 3,374,802	\$ 167,477	\$ 3,780,732
0.6	18.7	\$ 498,747	\$ 2,528,339	\$ 118,453	\$ 2,409,886
3.4	101.1	\$ 1,709,850	\$ 968,669	\$ (83,535)	\$ 1,052,204
0.1	4.0	\$ 62,935	\$ 458,139	\$ 8,407	\$ 449,732
1.0	30.0	\$ 69,681	\$ 281,619	\$ (26,481)	\$ 308,100
6.0	180.0	\$ 1,489,004	\$ 459,451	\$ (5,314)	\$ 464,765
0.9	26.7	\$ 119,993	\$ 356,185	\$ 3,997	\$ 352,188
0.2	5.0	\$ 87,683	\$ 525,894	\$ (4,185)	\$ 530,079
1.0	30.0	\$ 143,868	\$ 273,080	\$ 10,130	\$ 262,950
0.5	15.0	\$ 81,074	\$ 342,361	\$ 32,198	\$ 310,163
2.7	80.0	\$ 270,656	\$ 244,556	\$ 13,318	\$ 231,238
4.0	120.0	\$ 206,366	\$ 101,914	\$ 3,599	\$ 98,315
4.0	120.0	\$ 348,946	\$ 169,958	\$ 11,065	\$ 158,893
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 1,890,366	2.3	70.5	\$ 70,014	\$ 58,419	\$ 11,595
\$ 1,204,943	0.4	12.4	\$ 53,553	\$ 35,625	\$ 17,928
\$ 526,102	3.3	97.5	\$ 55,379	\$ 53,433	\$ 1,946
\$ 224,866	0.3	8.4	\$ 29,982	\$ 62,935	\$ (32,953)
\$ 154,050	0.5	13.6	\$ 38,513	\$ 17,420	\$ 21,092
\$ 232,383	6.4	192.2	\$ 77,461	\$ 82,722	\$ (5,262)
\$ 176,094	0.7	20.4	\$ 39,132	\$ 29,998	\$ 9,134
\$ 265,040	0.3	9.9	\$ 44,173	\$ 87,683	\$ (43,510)
\$ 131,475	1.1	32.8	\$ 65,738	\$ 71,934	\$ (6,197)
\$ 155,082	0.5	15.7	\$ 38,770	\$ 40,537	\$ (1,767)
\$ 115,619	2.3	70.2	\$ 77,079	\$ 67,664	\$ 9,415
\$ 49,158	4.2	125.9	\$ 98,315	\$ 103,183	\$ (4,868)
\$ 79,447	4.4	131.8	\$ 52,964	\$ 58,158	\$ (5,193)
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