

Inventory Analysis Calculator

2023

Month 1

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chev	Silverado	All	101	51	51.0
2	Chev	Blazer	All	3	11	11.0
3	Chev	Colorado	All	9	4	4.0
4	Chev	Equinox	All	35	36	36.0
5	Chev	Malibu	All	4	5	5.0
6	Chev	Tahoe	All	2	3	3.0
7	Chev	Suburban	All	6	5	5.0
8	Chev	Traverse	All	12	14	14.0
9	Chev	Corvette	All	3	1	1.0
10	Chev	Trailblazer	All	5	13	13.0
11	Chev	Trax	All	2	2	2.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
2.0	59.4	\$ 5,933,447	\$ 3,020,059	\$ 122,613	\$ 2,897,446
0.3	8.2	\$ 127,623	\$ 512,047	\$ 25,826	\$ 486,221
2.3	67.5	\$ 287,672	\$ 149,236	\$ 8,662	\$ 140,574
1.0	29.2	\$ 1,163,435	\$ 1,180,466	\$ 52,886	\$ 1,127,580
0.8	24.0	\$ 129,648	\$ 144,329	\$ 1,456	\$ 142,873
0.7	20.0	\$ 129,756	\$ 218,972	\$ 14,148	\$ 204,824
1.2	36.0	\$ 435,282	\$ 307,841	\$ 23,223	\$ 284,618
0.9	25.7	\$ 574,536	\$ 706,708	\$ 42,644	\$ 664,064
3.0	90.0	\$ 145,275	\$ 95,965	\$ 11,537	\$ 84,428
0.4	11.5	\$ 143,725	\$ 344,754	\$ 16,887	\$ 327,867
1.0	30.0	\$ 51,478	\$ 51,166	\$ 2,397	\$ 48,769

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 2,897,446	2.0	61.4	\$ 56,813	\$ 58,747	\$ (1,934)
\$ 486,221	0.3	7.9	\$ 44,202	\$ 42,541	\$ 1,661
\$ 140,574	2.0	61.4	\$ 35,144	\$ 31,964	\$ 3,180
\$ 1,127,580	1.0	31.0	\$ 31,322	\$ 33,241	\$ (1,919)
\$ 142,873	0.9	27.2	\$ 28,575	\$ 32,412	\$ (3,837)
\$ 204,824	0.6	19.0	\$ 68,275	\$ 64,878	\$ 3,397
\$ 284,618	1.5	45.9	\$ 56,924	\$ 72,547	\$ (15,623)
\$ 664,064	0.9	26.0	\$ 47,433	\$ 47,878	\$ (445)
\$ 84,428	1.7	51.6	\$ 84,428	\$ 48,425	\$ 36,003
\$ 327,867	0.4	13.2	\$ 25,221	\$ 28,745	\$ (3,524)
\$ 48,769	1.1	31.7	\$ 24,385	\$ 25,739	\$ (1,355)