

Inventory Analysis Calculator

2020-2021

Month 2

#	Make	Model	Trim	Days Supply L		
				Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	EDGE	All	23	27	13.5
2	FORD	ESCAPE	ALL	44	33	16.5
3	FORD	EXPLORER	ALL	68	78	39.0
4	FORD	EXPEDITIO	ALL	7	6	3.0
5	FORD	BRONCO S	ALL	45	40	20.0
6	FORD	BRONCO	ALL	30	0	0.0
7	FORD	ECOSPORT	ALL	0	1	0.5
8	FORD	RANGER	ALL	10	9	4.5
9	FORD	F-150 LIGH	ALL	3	0	0.0
10	FORD	F-150	ALL	83	61	30.5
11	FORD	SUPER DU	ALL	19	10	5.0
12	FORD	T.C	ALL	1	20	10.0
13	FORD	TRANSIT	ALL	10	0	0.0
14	FORD	MAVERICK	ALL	10	2	1.0
13	FORD	MACH E	ALL	6	1	0.5
15	FORD	MUSTANG	ALL	9	4	2.0
16	LINCOLN	NAVIGATO	ALL	7	7	3.5
17	LINCOLN	NAUTILUS	ALL	14	25	12.5
18	LINCOLN	AVIATOR	ALL	21	18	9.0
19	LINCOLN	CORSAIR	ALL	42	70	35.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.7	51.1	\$ 925,464	\$ 1,127,546	\$ 35,722	\$ 1,091,824
2.7	80.0	\$ 1,377,911	\$ 1,035,622	\$ 32,757	\$ 1,002,865
1.7	52.3	\$ 3,257,927	\$ 3,735,702	\$ 145,017	\$ 3,590,685
2.3	70.0	\$ 536,929	\$ 438,350	\$ 15,858	\$ 422,492
2.3	67.5	\$ 1,565,849	\$ 1,771,343	\$ 170,106	\$ 1,601,237
#DIV/0!	#DIV/0!	\$ 1,707,167	\$ -	\$ -	\$ -
0.0	0.0	\$ -	\$ 30,617	\$ 13,937	\$ 16,680
2.2	66.7	\$ 405,861	\$ 375,973	\$ 15,434	\$ 360,539
#DIV/0!	#DIV/0!	\$ 227,893	\$ -	\$ -	\$ -
2.7	81.6	\$ 4,855,047	\$ 4,052,897	\$ 301,964	\$ 3,750,933
3.8	114.0	\$ 1,154,512	\$ 606,470	\$ 34,131	\$ 572,339
0.1	3.0	\$ 38,076	\$ 1,138,493	\$ 98,702	\$ 1,039,791
#DIV/0!	#DIV/0!	\$ 541,606	\$ -	\$ -	\$ -
10.0	300.0	\$ 322,043	\$ 53,440	\$ 6,071	\$ 47,369
12.0	360.0	\$ 371,490	\$ 52,295	\$ 1,734	\$ 50,561
4.5	135.0	\$ 448,318	\$ 172,189	\$ (151)	\$ 172,340
2.0	60.0	\$ 754,441	\$ 685,697	\$ 4,717	\$ 680,980
1.1	33.6	\$ 590,205	\$ 1,286,470	\$ (21,990)	\$ 1,308,460
2.3	70.0	\$ 1,332,932	\$ 1,088,244	\$ 9,986	\$ 1,078,258
1.2	36.0	\$ 1,928,317	\$ 3,012,408	\$ 1,977	\$ 3,010,431

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 545,912	1.7	50.9	\$ 40,438	\$ 40,238	\$ 200
\$ 501,433	2.7	82.4	\$ 30,390	\$ 31,316	\$ (926)
\$ 1,795,343	1.8	54.4	\$ 46,034	\$ 47,911	\$ (1,876)
\$ 211,246	2.5	76.3	\$ 70,415	\$ 76,704	\$ (6,289)
\$ 800,619	2.0	58.7	\$ 40,031	\$ 34,797	\$ 5,234
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 56,906	#DIV/0!
\$ 8,340	0.0	0.0	\$ 16,680	#DIV/0!	#DIV/0!
\$ 180,270	2.3	67.5	\$ 40,060	\$ 40,586	\$ (526)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 75,964	#DIV/0!
\$ 1,875,467	2.6	77.7	\$ 61,491	\$ 58,495	\$ 2,996
\$ 286,170	4.0	121.0	\$ 57,234	\$ 60,764	\$ (3,530)
\$ 519,896	0.1	2.2	\$ 51,990	\$ 38,076	\$ 13,914
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 54,161	#DIV/0!
\$ 23,685	13.6	407.9	\$ 23,685	\$ 32,204	\$ (8,520)
\$ 25,281	14.7	440.8	\$ 50,561	\$ 61,915	\$ (11,354)
\$ 86,170	5.2	156.1	\$ 43,085	\$ 49,813	\$ (6,728)
\$ 340,490	2.2	66.5	\$ 97,283	\$ 107,777	\$ (10,494)
\$ 654,230	0.9	27.1	\$ 52,338	\$ 42,158	\$ 10,181
\$ 539,129	2.5	74.2	\$ 59,903	\$ 63,473	\$ (3,570)
\$ 1,505,216	1.3	38.4	\$ 43,006	\$ 45,912	\$ (2,906)