

Inventory Analysis Calculator

2020-2021

Month 3

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VW	Golf GTI	All	1	1	0.3
2	VW	Golf R	All	0	0	0.0
3	VW	Jetta	All	1	10	3.3
4	VW	Taos	All	6	48	16.0
5	VW	Tiguan	All	4	47	15.7
6	VW	ID4	All	2	0	0.0
7	VW	Atlas	All	16	35	11.7
8						0.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.0	90.0	\$ 37,519	\$ 45,957	\$ 3,840	\$ 42,117
#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -
0.3	9.0	\$ 34,715	\$ 308,789	\$ 16,875	\$ 291,914
0.4	11.3	\$ 199,208	\$ 1,742,903	\$ 101,582	\$ 1,641,321
0.3	7.7	\$ 152,060	\$ 1,952,003	\$ 103,742	\$ 1,848,261
#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -	\$ -
1.4	41.1	\$ 879,819	\$ 2,018,072	\$ 108,269	\$ 1,909,803
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 14,039	2.7	80.2	\$ 42,117	\$ 37,519	\$ 4,598
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 97,305	0.4	10.7	\$ 29,191	\$ 34,715	\$ (5,524)
\$ 547,107	0.4	10.9	\$ 34,194	\$ 33,201	\$ 993
\$ 616,087	0.2	7.4	\$ 39,325	\$ 38,015	\$ 1,310
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\$ 636,601	1.4	41.5	\$ 54,566	\$ 54,989	\$ (423)
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