

Inventory Management Summary Report

Branch: KMLaPres,KMShawi,KMSherb,KMStMal

Print OEM Breakdown: No

Cost to Print: Both

Print Consolidated Report: Consolidated Only

Include Inactive Parts Count: No

Shading: Yes

	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>		
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>	
Branch: All Available Branches									
Parts Inventory	460,132		591,246		\$12,540,926.9639		\$10,652,335.7403		
Stock Parts	24,030	5.22%	411,325	69.57%	\$8,710,530.5123	69.46%	\$7,604,921.8619	71.39%	
Non-Stock Parts	435,547	94.66%	179,325	30.33%	\$3,815,761.6635	30.43%	\$3,033,436.4495	28.48%	
Obsolete Parts	249	0.05%	108	0.02%	\$2,391.5200	0.02%	\$2,054.8195	0.02%	
Superseded Parts	306	0.07%	488	0.08%	\$12,243.2681	0.10%	\$11,922.6094	0.11%	
Core Inventory									
Inherent/Clean Cores	13,522	2.86%	5,941	1.00%	\$457,495.3800		\$448,220.8159		
Dirty Cores	13,206	2.79%	342	0.06%	\$146,927.9450		\$144,455.9574		
Total Inventory, Including All Cores									
	473,338		591,588		\$13,145,350.2889		\$11,245,012.5136		
Average Piece Value					\$21.9995		\$18.8192		
Parts with Zero Cost									
	59	0.01%	41	0.01%					
Parts with Negative Qty									
	140	0.03%	-1,997		-\$157,273.4079		-\$157,041.1149		
Parts with No Location									
	405,310	85.63%							
With Qty Available	144	0.03%	2,262	0.38%	\$4,395.4938	0.03%	\$3,731.3867	0.03%	
Lost Sales Since Mar 1st									
	0		0		\$0.0000				
Lost Sales YTD									
	137		656		\$48,286.1900				
Supplier Records									
	413								
Parts Added Since Mar 1st									
	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Non-Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Inventory Movement/Sales									
Current to 3 Months	20,617	4.48%	353,012	59.71%	\$7,037,131.9501	56.11%	\$6,157,100.7235	57.80%	
4 to 6 Months	13,025	2.83%	75,867	12.83%	\$2,049,171.1732	16.34%	\$1,763,185.1877	16.55%	
7 to 12 Months	15,422	3.35%	51,116	8.65%	\$1,439,304.2315	11.48%	\$1,181,869.3132	11.09%	
Over 12 Months	339,740	73.84%	104,565	17.69%	\$1,769,846.2278	14.11%	\$1,320,282.2605	12.39%	
New Parts w/No Sales	71,328	15.50%	6,686	1.13%	\$245,473.3813	1.96%	\$229,898.2554	2.16%	

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	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>	
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>
Outstanding Purchase Orders	1,252				\$1,485,749.0026		\$1,480,679.7141	
1,052 - Stock	12,687	2.76%	42,279	7.15%	\$1,437,477.0628	11.46%	\$1,435,906.4458	13.48%
109 - Emergency	279	0.06%	129	0.02%	\$21,542.2741	0.17%	\$20,198.2328	0.19%
73 - To Fill Counter B/O's	84		158		\$20,832.0095		\$19,364.6294	
18 - To Fill RO B/O's	26		62		\$5,897.6562		\$5,210.4061	
Rcvd Purchase Orders Since Mar 1st	2				\$349.6400		\$303.8400	
2 - Stock	2	0.00%	21	0.00%	\$349.6400	0.00%	\$303.8400	0.00%
0 - Emergency	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
0 - Miscellaneous	0		0		\$0.0000			
Rcvd Purchase Orders YTD	6,098				\$6,753,856.3305		\$6,130,817.0037	
2,392 - Stock	15,107	3.28%	191,616	32.41%	\$5,716,359.3504	45.58%	\$5,169,098.5471	48.53%
3,313 - Emergency	4,299	0.93%	16,322	2.76%	\$960,707.1001	7.66%	\$884,928.5766	8.31%
393 - Miscellaneous	423		1,473		\$76,789.8800			
Inventory Movement/Receipts								
Current to 3 Months	16,004	3.48%	196,677	33.26%	\$5,868,910.3087	46.80%	\$5,182,382.1202	48.65%
4 to 6 Months	13,254	2.88%	108,839	18.41%	\$3,156,469.9035	25.17%	\$2,711,791.1253	25.46%
7 to 12 Months	16,085	3.50%	81,646	13.81%	\$1,704,720.0160	13.59%	\$1,386,607.6350	13.02%
Over 12 Months	22,316	4.85%	57,140	9.66%	\$771,972.5146	6.16%	\$590,129.3555	5.54%
Parts Never Rcvd on a PO	392,473	85.30%	146,944	24.85%	\$1,038,854.2211	8.28%	\$781,425.5043	7.34%
Qty Adjustments Since Mar 1st	0				\$0.0000		\$0.0000	
Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Non-Stock Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Inh Core Parts					\$0.0000	0.00%	\$0.0000	0.00%
Qty Adjustments YTD	2,549				\$9,247.4810		\$12,866.4224	
Stock Parts	1,452	0.32%	-2,365	-0.40%	-\$5,506.0838	-0.04%	-\$2,071.6130	-0.02%
Non-Stock Parts	1,041	0.23%	7,856	1.33%	\$25,451.0748	0.20%	\$24,491.7993	0.23%
Obsolete Parts	1	0.00%	-2	0.00%	-\$26.5600	0.00%	-\$25.2966	0.00%
Superseded Parts	5	0.00%	-36	-0.01%	-\$2,935.9700	-0.02%	-\$2,891.6174	-0.03%
Core Parts	50	0.38%	9	2.63%	-\$4,325.0100	-2.94%	-\$4,324.4308	-2.99%
Inh Core Parts					-\$3,409.9700	-0.75%	-\$2,312.4191	-0.52%