

Inventory Analysis Calculator

2023

Month

#	Make	Model	Trim	Inventory Units	YTD Sales Units
1	Mitsubishi	Mirage Hatchback	All	0	2
2	Mitsubishi	Mirage Sedan	All	1	2
3	Mitsubishi	Outlander 2WD	All	0	0
4	Mitsubishi	Outlander AWC	All	46	30
5	Mitsubishi	Outlander Sport 2WD	All	0	0
6	Mitsubishi	Outlander Sport AWC	All	0	13
7	Mitsubishi	Outlander PHEV AWC	All	0	6
8	Mitsubishi	Eclipse Cross 2WD	All	0	0
9	Mitsubishi	Eclipse Cross AWC	All	3	7

Days Supply Units

Average Month Sales Units	Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$
1.0	0.0	0.0	\$ -	\$ 55,645	\$ 2,852
1.0	1.0	30.0	\$ 19,332	\$ 56,747	\$ (412)
0.0	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -
15.0	3.1	92.0	\$ 1,699,159	\$ 1,255,161	\$ 88,528
0.0	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -
6.5	0.0	0.0	\$ -	\$ 425,499	\$ 14,315
3.0	0.0	0.0	\$ -	\$ 292,581	\$ 12,965
0.0	#DIV/0!	#DIV/0!	\$ -	\$ -	\$ -
3.5	0.9	25.7	\$ 94,511	\$ 221,925	\$ 11,976

YTD COS	Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 52,793	\$ 26,397	0.0	0.0	\$ 26,397	#DIV/0!	#DIV/0!
\$ 57,159	\$ 28,580	0.7	20.3	\$ 28,580	\$ 19,332	\$ 9,248
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 1,166,633	\$ 583,317	2.9	87.4	\$ 38,888	\$ 36,938	\$ 1,950
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 411,184	\$ 205,592	0.0	0.0	\$ 31,630	#DIV/0!	#DIV/0!
\$ 279,616	\$ 139,808	0.0	0.0	\$ 46,603	#DIV/0!	#DIV/0!
\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ 209,949	\$ 104,975	0.9	27.0	\$ 29,993	\$ 31,504	\$ (1,511)