

Inventory Analysis Calculator

2020-2021

Month

Days Supply L

#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	VW	Tiguan	all	24	15	7.5
2	VW	Jetta	all	5	6	3.0
3	VW	ID4	all	16	19	9.5
4	VW	Atlas	all	23	12	6.0
5	VW	Golf	all	1	3	1.5
6	VW	Taos	all	9	10	5.0
7	VW	Arteon	all	0	1	0.5
8						0.0
9						0.0
10						0.0
11						0.0

Jnits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
3.2	96.0	\$ 764,856	\$ 478,035	\$ (2,865)	\$ 480,900
1.7	50.0	\$ 119,350	\$ 143,220	\$ (3,740)	\$ 146,960
1.7	50.5	\$ 783,248	\$ 930,107	\$ 22,575	\$ 907,532
3.8	115.0	\$ 711,552	\$ 844,968	\$ (1,607)	\$ 846,575
0.7	20.0	\$ 32,873	\$ 98,619	\$ 3,528	\$ 95,091
1.8	54.0	\$ 283,662	\$ 315,180	\$ (109)	\$ 315,289
0.0	0.0	\$ -	\$ 41,999	\$ (2,018)	\$ 44,017
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 240,450	3.2	95.4	\$ 32,060	\$ 31,869	\$ 191
\$ 73,480	1.6	48.7	\$ 24,493	\$ 23,870	\$ 623
\$ 453,766	1.7	51.8	\$ 47,765	\$ 48,953	\$ (1,188)
\$ 423,288	1.7	50.4	\$ 70,548	\$ 30,937	\$ 39,611
\$ 47,546	0.7	20.7	\$ 31,697	\$ 32,873	\$ (1,176)
\$ 157,645	1.8	54.0	\$ 31,529	\$ 31,518	\$ 11
\$ 22,009	0.0	0.0	\$ 44,017	#DIV/0!	#DIV/0!
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