

Inventory Analysis Calculator

2020-2021

Month 2

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Honda	Civic 4 Dr	All	15	23	11.5
2	HONDA	ACCORD	ALL	7	13	6.5
3	HONDA	HRV	ALL	0	5	2.5
4	HONDA	CRV	ALL	13	38	19.0
5	HONDA	PILOT	ALL	11	31	15.5
6	HONDA	PASSPORT	ALL	2	5	2.5
7	HONDA	RIDGELINE	ALL	5	6	3.0
8	HONDA	ODYSSEY	ALL	8	10	5.0
9						0.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.3	39.1	\$ 364,637	\$ 642,089	\$ 19,775	\$ 622,314
1.1	32.3	\$ 229,410	\$ 420,449	\$ 6,713	\$ 413,736
0.0	0.0	\$ -	\$ 145,366	\$ 5,418	\$ 139,948
0.7	20.5	\$ 489,817	\$ 1,451,170	\$ 92,316	\$ 1,358,854
0.7	21.3	\$ 516,010	\$ 1,427,935	\$ 64,585	\$ 1,363,350
0.8	24.0	\$ 91,518	\$ 222,511	\$ 10,302	\$ 212,209
1.7	50.0	\$ 218,379	\$ 264,519	\$ 6,814	\$ 257,705
1.6	48.0	\$ 359,988	\$ 456,483	\$ 23,241	\$ 433,242
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 311,157	1.2	35.2	\$ 27,057	\$ 24,309	\$ 2,748
\$ 206,868	1.1	33.3	\$ 31,826	\$ 32,773	\$ (947)
\$ 69,974	0.0	0.0	\$ 27,990	#DIV/0!	#DIV/0!
\$ 679,427	0.7	21.6	\$ 35,759	\$ 37,678	\$ (1,919)
\$ 681,675	0.8	22.7	\$ 43,979	\$ 46,910	\$ (2,931)
\$ 106,105	0.9	25.9	\$ 42,442	\$ 45,759	\$ (3,317)
\$ 128,853	1.7	50.8	\$ 42,951	\$ 43,676	\$ (725)
\$ 216,621	1.7	49.9	\$ 43,324	\$ 44,999	\$ (1,674)
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