

Inventory Analysis Calculator

2020-2021

Month 2

#	Make	Model	Trim	Days Supply Units			
				Inventory Units	YTD Sales Units	Average Month Sales	Months Supply
1	Honda	Civic 4 Dr	All	4	7	3.5	1.1
2	Honda	Civic 5 Dr	All	3	11	5.5	0.5
3	Honda	Accord	All	4	18	9.0	0.4
4	Honda	Pilot	All	0	10	5.0	0.0
5	Honda	Odyssey	All	2	11	5.5	0.4
6	Honda	CRV	All	5	58	29.0	0.2
7	Honda	Ridgeline	All	12	15	7.5	1.6
8	Honda	HRV	All	0	9	4.5	0.0
9	Honda	Passport	All	4	10	5.0	0.8
10						0.0	#DIV/0!
11						0.0	#DIV/0!

Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS	Average Month COS	Months Supply Dollars
34.3	\$ 113,526	\$ 212,671	\$ 22,494	\$ 190,177	\$ 95,089	1.2
16.4	\$ 87,360	\$ 338,932	\$ 32,262	\$ 306,670	\$ 153,335	0.6
13.3	\$ 127,400	\$ 591,120	\$ 48,388	\$ 542,732	\$ 271,366	0.5
0.0		\$ 469,841	\$ 39,794	\$ 430,047	\$ 215,024	0.0
10.9	\$ 79,125	\$ 491,134	\$ 34,584	\$ 456,550	\$ 228,275	0.3
5.2	\$ 181,050	\$ 2,340,558	\$ 253,359	\$ 2,087,199	\$ 1,043,600	0.2
48.0	\$ 492,300	\$ 691,584	\$ 46,866	\$ 644,718	\$ 322,359	1.5
0.0		\$ 264,060	\$ 25,912	\$ 238,148	\$ 119,074	0.0
24.0	\$ 166,080	\$ 457,030	\$ 39,078	\$ 417,952	\$ 208,976	0.8
#DIV/0!				\$ -	\$ -	#DIV/0!
#DIV/0!				\$ -	\$ -	#DIV/0!

Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
35.8	\$ 27,168	\$ 28,382	\$ (1,213)
17.1	\$ 27,879	\$ 29,120	\$ (1,241)
14.1	\$ 30,152	\$ 31,850	\$ (1,698)
0.0	\$ 43,005	#DIV/0!	#DIV/0!
10.4	\$ 41,505	\$ 39,563	\$ 1,942
5.2	\$ 35,986	\$ 36,210	\$ (224)
45.8	\$ 42,981	\$ 41,025	\$ 1,956
0.0	\$ 26,461	#DIV/0!	#DIV/0!
23.8	\$ 41,795	\$ 41,520	\$ 275
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!