

Inventory Analysis Calculator

2020-2021

Month

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	BRONCO	ALL	4	17	8.5
2	FORD	BRONCO SPT	ALL	2	7	3.5
3	FORD	EDGE	ALL	7	0	0.0
4	FORD	ESCAPE	ALL	8	1	0.5
5	FORD	E-SERIES	ALL	4	2	1.0
6	FORD	EXPEDITION	ALL	1	3	1.5
7	FORD	EXPLORER	ALL	15	7	3.5
8	FORD	F-150	ALL	30	32	16.0
9	FORD	MSUTANG	ALL	3	0	0.0
10	FORD	MACH-E	ALL	1	0	0.0
11	FORD	RANGER	ALL	2	1	0.5
12	FORD	F-250-350	ALL	69	3	1.5
13	FORD	TRANSIT	ALL	0	11	5.5
14	FORD	CONNECT	ALL	0	1	0.5
15	FORD	MAVERICK	ALL	0	3	1.5

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.5	14.1	\$ 239,532	\$ 969,110	\$ 123,674	\$ 845,436
0.6	17.1	\$ 72,058	\$ 274,506	\$ 21,155	\$ 253,351
#DIV/0!	#DIV/0!	\$ 311,406	\$ -	\$ 200	\$ (200)
16.0	480.0	\$ 330,154	\$ 32,450	\$ 3,248	\$ 29,202
4.0	120.0	\$ 161,558	\$ 140,646	\$ 2,575	\$ 138,071
0.7	20.0	\$ 87,264	\$ 214,945	\$ 11,223	\$ 203,722
4.3	128.6	\$ 691,377	\$ 391,516	\$ 29,626	\$ 361,890
1.9	56.3	\$ 1,764,662	\$ 2,047,147	\$ 216,462	\$ 1,830,685
#DIV/0!	#DIV/0!	\$ 152,345	\$ -	\$ -	\$ -
#DIV/0!	#DIV/0!	\$ 63,100	\$ -	\$ -	\$ -
4.0	120.0	\$ 82,793	\$ 47,175	\$ 2,575	\$ 44,600
46.0	1380.0	\$ 1,690,002	\$ 212,655	\$ 26,374	\$ 186,281
0.0	0.0	\$ -	\$ 582,995	\$ 64,178	\$ 518,817
0.0	0.0	\$ -	\$ 40,700	\$ 2,329	\$ 38,371
0.0	0.0	\$ -	\$ 97,480	\$ 4,089	\$ 93,391

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 422,718	0.6	17.0	\$ 49,732	\$ 59,883	\$ (10,151)
\$ 126,676	0.6	17.1	\$ 36,193	\$ 36,029	\$ 164
\$ (100)	-3114.1	-93421.8	#DIV/0!	\$ 44,487	#DIV/0!
\$ 14,601	22.6	678.4	\$ 29,202	\$ 41,269	\$ (12,067)
\$ 69,036	2.3	70.2	\$ 69,036	\$ 40,390	\$ 28,646
\$ 101,861	0.9	25.7	\$ 67,907	\$ 87,264	\$ (19,357)
\$ 180,945	3.8	114.6	\$ 51,699	\$ 46,092	\$ 5,607
\$ 915,343	1.9	57.8	\$ 57,209	\$ 58,822	\$ (1,613)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 50,782	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 63,100	#DIV/0!
\$ 22,300	3.7	111.4	\$ 44,600	\$ 41,397	\$ 3,204
\$ 93,141	18.1	544.3	\$ 62,094	\$ 24,493	\$ 37,601
\$ 259,409	0.0	0.0	\$ 47,165	#DIV/0!	#DIV/0!
\$ 19,186	0.0	0.0	\$ 38,371	#DIV/0!	#DIV/0!
\$ 46,696	0.0	0.0	\$ 31,130	#DIV/0!	#DIV/0!