

Inventory Analysis Calculator

2023

Month 2

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Chevrolet	Malibu	All	5	13	6.5
2	Chevrolet	Camaro	All	2	2	1.0
3	Chevrolet	Silverado	HD	1	2	1.0
4	Chevrolet	Silverado	LD	26	21	10.5
5	Chevrolet	Blazer	All	1	10	5.0
6	Chevrolet	Chassis	4500	3	3	1.5
7	Chevrolet	Equinox	All	3	23	11.5
8	Chevrolet	Express	All	1	0	0.0
9	Chevrolet	Trailblazer	All	2	11	5.5
10	Chevrolet	Traverse	All	8	11	5.5

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.8	23.1	\$ 151,516	\$ 389,696	\$ 18,955	\$ 370,741
2.0	60.0	\$ 99,808	\$ 85,419	\$ 2,959	\$ 82,460
1.0	30.0	\$ 48,975	\$ 142,520	\$ 4,434	\$ 138,086
2.5	74.3	\$ 1,376,534	\$ 1,232,860	\$ 82,271	\$ 1,150,589
0.2	6.0	\$ 46,836	\$ 437,203	\$ 21,697	\$ 415,506
2.0	60.0	\$ 192,488	\$ 148,088	\$ 11,278	\$ 136,810
0.3	7.8	\$ 100,986	\$ 784,348	\$ 44,514	\$ 739,834
#DIV/0!	#DIV/0!	\$ 48,279	\$ -	\$ -	\$ -
0.4	10.9	\$ 52,049	\$ 307,400	\$ 21,974	\$ 285,426
1.5	43.6	\$ 351,075	\$ 500,346	\$ 22,680	\$ 477,666

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 185,371	0.8	24.5	\$ 28,519	\$ 30,303	\$ (1,785)
\$ 41,230	2.4	72.6	\$ 41,230	\$ 49,904	\$ (8,674)
\$ 69,043	0.7	21.3	\$ 69,043	\$ 48,975	\$ 20,068
\$ 575,295	2.4	71.8	\$ 54,790	\$ 52,944	\$ 1,846
\$ 207,753	0.2	6.8	\$ 41,551	\$ 46,836	\$ (5,285)
\$ 68,405	2.8	84.4	\$ 45,603	\$ 64,163	\$ (18,559)
\$ 369,917	0.3	8.2	\$ 32,167	\$ 33,662	\$ (1,495)
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	\$ 48,279	#DIV/0!
\$ 142,713	0.4	10.9	\$ 25,948	\$ 26,025	\$ (77)
\$ 238,833	1.5	44.1	\$ 43,424	\$ 43,884	\$ (460)