

Inventory Analysis Calculator

2021-2022

Month 12

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	FORD	EDGE	All	1	9	0.8
2	FORD	ESCAPE	All	9	20	1.7
3	FORD	EXPLORER	All	1	7	0.6
4	FORD	EXPEDITION	All	0	5	0.4
5	FORD	BRONCO	All	2	20	1.7
6	FORD	ECOSPORT	All	7	21	1.8
7	FORD	RANGER	All	0	7	0.6
8	FORD	F150	All	7	42	3.5
9	FORD	MAVERICK	All	1	1	0.1
10	FORD	BRONCO SP	All	4	20	1.7
11	FORD	SUPER DUTY	All	0	16	1.3

**Inits**

<b>Months Supply</b>	<b>Days Supply Units</b>	<b>Inventory \$</b>	<b>YTD Sales \$</b>	<b>YTD Gross \$</b>	<b>YTD COS</b>
1.3	40.0	\$ 43,240	\$ 364,500	\$ 32,670	\$ 331,830
5.4	162.0	\$ 291,192	\$ 292,500	\$ 62,282	\$ 230,218
1.7	51.4	\$ 47,852	\$ 343,000	\$ 11,906	\$ 331,094
0.0	0.0	\$ -	\$ 300,000	\$ 11,371	\$ 288,629
1.2	36.0	\$ 97,880	\$ 1,130,000	\$ 154,540	\$ 975,460
4.0	120.0	\$ 182,621	\$ 504,000	\$ 37,542	\$ 466,458
0.0	0.0	\$ -	\$ 289,542	\$ 18,258	\$ 271,284
2.0	60.0	\$ 443,657	\$ 2,436,000	\$ 231,042	\$ 2,204,958
12.0	360.0	\$ 29,679	\$ 35,000	\$ 2,471	\$ 32,529
2.4	72.0	\$ 150,885	\$ 760,425	\$ 96,160	\$ 664,265
0.0	0.0	\$ -	\$ 1,288,000	\$ 109,632	\$ 1,178,368

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 27,653	1.6	46.9	\$ 36,870	\$ 43,240	\$ (6,370)
\$ 19,185	15.2	455.3	\$ 11,511	\$ 32,355	\$ (20,844)
\$ 27,591	1.7	52.0	\$ 47,299	\$ 47,852	\$ (553)
\$ 24,052	0.0	0.0	\$ 57,726	#DIV/0!	#DIV/0!
\$ 81,288	1.2	36.1	\$ 48,773	\$ 48,940	\$ (167)
\$ 38,872	4.7	140.9	\$ 22,212	\$ 26,089	\$ (3,876)
\$ 22,607	0.0	0.0	\$ 38,755	#DIV/0!	#DIV/0!
\$ 183,747	2.4	72.4	\$ 52,499	\$ 63,380	\$ (10,881)
\$ 2,711	10.9	328.5	\$ 32,529	\$ 29,679	\$ 2,850
\$ 55,355	2.7	81.8	\$ 33,213	\$ 37,721	\$ (4,508)
\$ 98,197	0.0	0.0	\$ 73,648	#DIV/0!	#DIV/0!