

# Inventory Management Summary Report

Branch: 1  
Cost to Print: Both  
Include Inactive Parts Count: No

Print OEM Breakdown: No  
Print Consolidated Report: No  
Shading: Yes

	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>		
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>	
<b>Branch: 1</b>									
Parts Inventory	41,860		109,347		\$3,176,815.8071		\$3,064,252.4546		
Stock Parts	4,190	10.01%	96,000	87.79%	\$2,644,308.4005	83.24%	\$2,586,041.7236	84.39%	
Non-Stock Parts	37,668	89.99%	13,347	12.21%	\$532,507.4066	16.76%	\$478,210.7310	15.61%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	2	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
<b>Core Inventory</b>									
Inherent/Clean Cores	1,707	3.90%	2,614	2.35%	\$312,616.0400		\$310,985.7060		
Dirty Cores	1,946	4.44%	1,816	1.63%	\$323,791.7500		\$322,757.3513		
<b>Total Inventory, Including All Cores</b>									
	43,806		111,163		\$3,813,223.5971		\$3,697,995.5119		
Average Piece Value					\$33.5149		\$32.5021		
<b>Parts with Zero Cost</b>									
	0	0.00%	0	0.00%					
<b>Parts with Negative Qty</b>									
	28	0.06%	-59		-\$2,219.6194		-\$2,109.9816		
<b>Parts with No Location</b>									
	33,695	76.92%							
With Qty Available	11	0.03%	-12	-0.01%	-\$1,583.8380	-0.05%	-\$1,582.9400	-0.05%	
<b>Lost Sales Since Mar 1st</b>									
	0		0		\$0.0000				
<b>Lost Sales YTD</b>									
	0		0		\$0.0000				
<b>Supplier Records</b>									
	141								
<b>Parts Added Since Mar 1st</b>									
	33	0.08%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Stock Parts	4	12.12%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Non-Stock Parts	29	87.88%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%	
<b>Inventory Movement/Sales</b>									
Current to 3 Months	4,048	9.67%	87,913	80.40%	\$2,538,898.4649	79.92%	\$2,493,924.7924	81.39%	
4 to 6 Months	1,742	4.16%	8,656	7.92%	\$268,862.3271	8.46%	\$256,637.6142	8.38%	
7 to 12 Months	2,216	5.29%	5,991	5.48%	\$188,257.8440	5.93%	\$176,138.7065	5.75%	
Over 12 Months	33,204	79.32%	6,322	5.78%	\$136,516.0521	4.30%	\$89,452.2325	2.92%	
New Parts w/No Sales	650	1.55%	465	0.43%	\$44,281.1190	1.39%	\$48,099.1090	1.57%	

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	<u>Record Count</u>	<u>Percent</u>	<u>Quantity</u>	<u>Percent</u>	<u>Extended Cost</u>		<u>Extended Cost</u>	
					<u>Replacement</u>	<u>Percent</u>	<u>Average</u>	<u>Percent</u>
<b>Outstanding Purchase Orders</b>	604				\$1,185,697.3600		\$1,175,755.9311	
505 - Stock	10,582	25.28%	14,245	13.03%	\$1,111,121.5500	34.98%	\$1,106,274.5362	36.10%
0 - Emergency	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
87 - To Fill Counter B/O's	147		237		\$58,535.9900		\$53,355.6449	
12 - To Fill RO B/O's	13		15		\$16,039.8200		\$16,125.7500	
<b>Rcvd Purchase Orders Since Mar 1st</b>	84				\$375,077.5440		\$371,319.5016	
54 - Stock	435	1.04%	6,571	6.01%	\$318,718.8940	10.03%	\$316,109.2120	10.32%
30 - Emergency	154	0.37%	352	0.32%	\$56,358.6500	1.77%	\$55,210.2896	1.80%
0 - Miscellaneous	0		0		\$0.0000			
<b>Rcvd Purchase Orders YTD</b>	778				\$3,085,351.4270		\$3,063,371.7518	
532 - Stock	3,628	8.67%	50,635	46.31%	\$2,612,768.7550	82.24%	\$2,596,369.8150	84.73%
246 - Emergency	1,249	2.98%	3,133	2.87%	\$472,582.6720	14.88%	\$467,001.9368	15.24%
0 - Miscellaneous	0		0		\$0.0000			
<b>Inventory Movement/Receipts</b>								
Current to 3 Months	2,909	6.95%	52,483	48.00%	\$2,076,057.5670	65.35%	\$2,050,043.3752	66.90%
4 to 6 Months	1,968	4.70%	16,052	14.68%	\$538,877.0880	16.96%	\$530,164.3355	17.30%
7 to 12 Months	2,424	5.79%	20,253	18.52%	\$342,288.2879	10.77%	\$323,340.1811	10.55%
Over 12 Months	27,556	65.83%	20,332	18.59%	\$213,297.8810	6.71%	\$154,857.0546	5.05%
Parts Never Rcvd on a PO	7,003	16.73%	227	0.21%	\$6,294.9832	0.20%	\$5,847.5082	0.19%
<b>Qty Adjustments Since Mar 1st</b>	29				-\$4,321.7161		-\$4,457.1816	
Stock Parts	28	0.07%	114	0.10%	-\$4,788.7161	-0.15%	-\$4,924.1816	-0.16%
Non-Stock Parts	1	0.00%	2	0.00%	\$800.0000	0.03%	\$800.0000	0.03%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Inh Core Parts					-\$333.0000	-0.11%	-\$333.0000	-0.11%
<b>Qty Adjustments YTD</b>	485				-\$3,265.3529		-\$4,569.4328	
Stock Parts	390	0.93%	869	0.79%	-\$770.0124	-0.02%	-\$2,281.0607	-0.07%
Non-Stock Parts	89	0.21%	192	0.18%	-\$1,679.2805	-0.05%	-\$1,472.3121	-0.05%
Obsolete Parts	0	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Superseded Parts	2	0.00%	0	0.00%	\$0.0000	0.00%	\$0.0000	0.00%
Core Parts	4	0.21%	2	0.11%	\$650.0000	0.20%	\$650.0000	0.20%
Inh Core Parts					-\$1,466.0600	-0.47%	-\$1,466.0600	-0.47%