Childre Nissan

Sales Summary - Source 1 03/06/2023

Scan Date:03/06/23

Counter Parts Sales

		Retail	Wholesale
Total Pieces		1	7
Sales	$	9.34	280.90
Cost		1.89	252.99
Gross Profit	$	7.45	27.91
Profitability		79.76%	9.94%

Service Parts Sales

		Retail	Warranty	Internal
Total Pieces		0	0	0
Sales	$	.00	.00	.00
Cost		.00	.00	.00
Gross Profit	$	.00	.00	.00
Profitability		.00%	.00%	.00%

Body Shop Parts Sales

		Retail	Warranty	Internal
Total Pieces		0	0	0
Sales	$	.00	.00	.00
Cost		.00	.00	.00
Gross Profit	$	.00	.00	.00
Profitability		.00%	.00%	.00%

Total Pieces.....	8
Sales	290.24
Cost	254.88
Gross	35.36
Profitability	12.18%
Gross Turn	.00
True Turn	.01
Return On Investment	.02%

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03/06/2023

Receipted Stock For Month

Scan Date:03/06/23
Source 1

		Cost	Pieces	% Total Pieces
In Regular Stock	$	620.61	8	40.00
In Special Orders	$	901.67	12	60.00
In Emergency Purchases	$	.00	0	.00
Total Stocked In	$	1,522.28	20	
Total Sold Out	$	254.88	8	40.00
Net Increase/Decrease	$	1,267.40	12	

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Parts On Purchase Orders/Service RO's 03/06/2023

Scan Date:03/06/23
For Source 1

	Nos.	Pcs.	Cost
Total Of Parts On Regular Stock Orders	35	57	1105.88
Of Parts On Special Order	0	0	.00
Of Parts On Back Order	0	0	.00
On Open Service R/O's	107	165	9229.29
On Open Body Shop R/O's	0	0	.00
Removed From Repair Orders	0	0	.00

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Inventory Analysis - Source 1 03/06/2023

Scan Date:03/06/23

	Part No's	Part Pcs	Total Cost	% Of Total
From 0 Thru 3 Months	411	2770	57,868.14	30.1%
From 4 Thru 6 Months	186	720	16,894.68	8.8%
From 7 Thru 9 Months	122	446	10,221.87	5.3%
From 10 Thru 12 Months	141	338	15,303.83	7.9%
From 13 Thru 18 Months	216	630	13,926.34	7.2%
From 19 Thru 24 Months	144	423	10,331.90	5.4%
Greater Than 24 Months	1220	2952	68,016.46	35.3%
Total Of Parts Over 365 Days	1457	3807	78,238.00	40.6%
Of Ac/Ot Over 365 Days	115	188	14,036.70	7.3%
Total Of Parts and Cores.....	2295	8031	175,844.36	91.3%
Of Accessories/Other.....	145	248	16,718.86	8.7%
Of Cores (MEMO Line Only) ..	54	84	{ 30,538.00}	15.9%
Total Of Inventory Including Cores	2440	8279	192,563.22	100.0%
	======	======	==========	
Total Of Lost Sales(Non-Stk).....	3	3	119.62	.1%
Of Lost Sales(Stock).....	0	0	.00	.0%
Total Of Lost Sales(Non-Stk Value)	3	0	.00	.0%
Of Lost Sales(Stock Value)..	0	0	.00	.0%
Total Of Returnable Items.....	0	0	.00	.0%
Of Last-Time Returnable.....	0	0	.00	.0%
Of Non-Returnable Items.....	2414	8195	163,694.22	85.0%
Parts With Negative On-Hand.....	4	4	68.73	.0%
Normal Stocking With 0 On-Hand....	7	0	.00	.0%
Part Numbers Added W/O Stock	1	0	.00	.0%
Part Numbers Added With Stock	0	0	.00	.0%
Part Numbers Deleted	0	0	.00	.0%
Manual Adjustments Up (+)	48	167	3,366.46	
Manual Adjustments Down (-)	32	117	598.71	

		Non-Ret
Total Normal Stocking Part Numbers	69	69
Of On-Hand Stock At Current Cost	2,907.07	2,907.07
Of On-Hand Pieces	500	
Current Month Unit Sales	16	
Of 12-Month Unit Sales	1279	
Percent Of On-Hand To Unit Sales	255.8%	
Total Special Order & Other Non-Stocking	2324	2324
Of On-Hand Stock At Current Cost	159,118.15	159,118.15
Of On-Hand Pieces	7695	
Current Month Unit Sales	22	
Of 12-Month Unit Sales	12809	
Percent Of On-Hand To Unit Sales	166.5%	

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True Turns/Fill Y Stock Status Source 1 03/06/2023

Scan Date:03/06/23 Subsource Parts Will Be Grouped According To Default '000' Levels

Class A Parts (Four Quarter Sales Greater Than 48)

Total In-Stock Value Of Inventory	466.29
12-Month Cost Of Sales	3,277.08
Turns	7.03
Total Part Numbers	5
Part Numbers with Zero On Hand	0
Fill Ratio	100.00%

Class B Parts (Four Quarter Sales From 37 To 48)

Total In-Stock Value Of Inventory	23.94
12-Month Cost Of Sales	602.08
Turns	25.15
Total Part Numbers	2
Part Numbers with Zero On Hand	1
Fill Ratio	50.00%

Class C Parts (Four Quarter Sales From 25 To 36)

Total In-Stock Value Of Inventory	166.36
12-Month Cost Of Sales	1,087.92
Turns	6.54
Total Part Numbers	4
Part Numbers with Zero On Hand	1
Fill Ratio	75.00%

Class D Parts (Four Quarter Sales From 13 To 24)

Total In-Stock Value Of Inventory	65.01
12-Month Cost Of Sales	418.34
Turns	6.44
Total Part Numbers	8
Part Numbers with Zero On Hand	1
Fill Ratio	87.50%

Class E Parts (Four Quarter Sales From 0 To 12)

Total In-Stock Value Of Inventory	2,185.47
12-Month Cost Of Sales	2,630.28
Turns	1.20
Total Part Numbers	50
Part Numbers with Zero On Hand	4
Fill Ratio	92.00%