

SURREY HONDA
 MONTHLY SUMMARY REPORT

Dec B

Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT
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Inventory Balance	14,069		10,967		379,805.79	
Active Parts	1,443	10.25	8,041	73.31	197,831.25	52.08
NS Parts	10,103	71.81	1,172	10.68	96,037.81	25.28
MO Parts	229	1.62	349	3.18	18,599.59	4.89
AP Parts	2,279	16.19	1,031	9.40	62,873.52	16.55
DP Parts	7	0.04	10	0.09	958.32	0.25
SP Parts	3	0.02	364	3.31	3,505.30	0.92
DEL Parts	5	0.03				
Parts With No Cost						
Parts With Negative On-Hand	29	0.20	89		-3,340.86	
Core/Exchange	9	0.06	62	0.56	1,116.00	
Memos On File	3,275					
Parts Added	772	5.48	114	1.03	15,453.82	4.06
Active Parts						
NS Parts	638	82.64	93	81.57	12,138.04	78.54
MO Parts	132	17.09	21	18.42	3,315.78	21.45
AP Parts	2	0.25				
DP Parts						
SP Parts						
Parts & Memos Deleted	609					
Inventory Movement - Sales						
0 to 3 Months	4,609	32.75	9,469	86.34	268,384.91	70.66
4 to 6 Months	1,902	13.51	559	5.09	37,614.25	9.90
7 to 12 Months	2,571	18.27	448	4.08	29,756.85	7.83
Over 12 Months	1,425	10.12	77	0.70	5,769.26	1.51
New Parts No Sales	3,562	25.31	414	3.77	38,280.52	10.07
Inventory Movement - Receipts						
0 to 3 Months	4,641	32.98	9,187	83.76	292,740.14	77.07
4 to 6 Months	2,096	14.89	1,151	10.49	51,086.82	13.45
7 to 12 Months	2,646	18.80	424	3.86	26,441.96	6.96
Over 12 Months	1,395	9.91	182	1.65	3,304.60	0.87
New Parts No Receipts	3,291	23.39	23	0.20	6,232.27	1.64
Outstanding Orders	274	1.94	694		106,877.29	
Stockorders	297	108.39	693	99.85	106,840.80	99.96
Supplemental Orders						
Customer Orders						
Backorders	1	0.36	1	0.14	36.49	0.03
Stockorder Backorders	1	0.36	1	0.14	36.49	0.03
Supplemntl Backorders						
Customer Backorders						
Outstanding Forced Orders						

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Grand Total

	NBR OF PARTS	PERCENT	PARTS PIECES	PERCENT	PARTS COST	PERCENT	TRANS COUNT
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Gross Sales	2,040	14.49	13,189		483,805.53		10,439
Regular	2,040	100.00	13,189	100.00	483,805.53	100.00	10,439
No History							
Drop Ship							
Wholesale							
Wholesale No History							
Wholesale Drop Ship							
Warranty							
Warranty No History							
Warranty Drop Ship							
Lost Sales	23	0.16	41		4,504.66		23
Return Sales	496	3.52	1,243		81,526.86		826
Regular	496	100.00	1,243	100.00	81,526.86	100.00	826
No History							
Defective							
Wholesale							
Wholesale No History							
Wholesale Defective							
Warranty							
Warranty No History							
Warranty Defective							
Receipts	1,747	12.41	11,648		401,380.95		3,335
Stockorders	1,489	85.23	8,776	75.34	278,484.28	69.38	3,017
Supplemental Orders							
Customer Orders							
Emergency Purchases							
Other Receipts	274	15.68	2,872	24.65	122,896.67	30.61	318
Overages							
Net Adjustments	68	0.48	114		-14,623.53		72
Plus	13	19.11	19	16.66	1,535.05		13
Minus	55	80.88	95	83.33	-16,158.58		59
Factory Returns	48	0.34	54		-5,541.80		48
Net Appreciation	14	0.09	8	0.07	-8.25		56
Positive	5	35.71	5	62.50	246.43		29
Negative	9	64.28	3	37.50	-254.68		27
Parts Updated With Cost	135	0.95					135
Parts With Comments	2						
Misc & Sublet Items							
Gross Sales							
Lost Sales							
Return Sales							
Parts Not On File, But Sold							
Gross Sales							
Lost Sales							
Return Sales							