

PARTS NBRS CONTROLLED:	16994	INVENTORY VALUE:	\$1,596,355.22
+ OR - FROM LAST MONTH:	475	INVENTORY VALUE:	\$7,797.78
NON-STOCKING PART NBRS:	6174	INVENTORY VALUE:	\$197,107.54
NO MOVEMENT NEW:	1939	INVENTORY VALUE:	\$61,880.68
PARTS 0-3 MONTHS NO SALE:	\$1,280,669.07	PERCENTAGE:	80.22
PARTS 4-6 MONTHS NO SALE:	\$159,655.80	PERCENTAGE:	10
PARTS 7-9 MONTHS NO SALE:	\$70,762.24	PERCENTAGE:	4.43
PARTS 9-12 MONTHS NO SALE:	\$40,362.35	PERCENTAGE:	2.53
PARTS 13-24 MONTHS NO SALE:	\$41,441.00	PERCENTAGE:	2.6
PARTS OVER 24 MONTHS NO SALE:	\$3,464.76	PERCENTAGE:	0.22
LEVEL OF SERVICE TOTAL (%):	0		
LEVEL OF SERVICE FRONT (%):	58.45		
LEVEL OF SERVICE BACK (%):	91.47		
EMERGENCY PURCHASES:	\$482,387.43	EMERGENCY PIECE COUNT:	4302
STOCK ORDER PURCHASES:	\$540,106.27		
STOCKING PERFORMANCE (%):	52.82		
PLUS ADJUSTMENTS PART NBRS:	160	EXTENDED AMOUNT:	\$31,452.58
MINUS ADJUSTMENTS PART NBRS:	160	EXTENDED AMOUNT:	\$-31,368.14
LOST SALES POSTED:	65	INVENTORY VALUE:	\$16,939.37
CORES ON SHELF (NET EXT):	\$78,685.02		
CORES TO BE REBUILT (NET EXT):	\$36,947.63		
PART FEES NET VALUE EXT:	\$0.00		
NEW PARTS STOCKED THIS MONTH:	501	INVENTORY VALUE:	\$31,278.80
TOTAL SALES DEMAND:	13715	INVENTORY VALUE:	\$984,479.21
HELD ORDERS (NET EXT):	\$29,563.07		
PARTS WORK IN PROCESS (NET EXT)	\$67,463.96		
LABOR WORK IN PROCESS (NET EXT)	\$22,591.87		
STOCK ORDER PERFORMANCE:	54.86		
ANNUALIZED SALES COG:	\$10,831,922.24		
GROSS TURN:	6.36		
TRUE TURN:	3.49		

\*\*\*INVENTORY VALUE EXCLUDES CORES AND FEES \*\*\*  
 \*\*\*CORE & FEE VALUES ARE INDICATED SEPARATELY\*\*\*