

Inventory Analysis Calculator

2020-2021

Month 9

				Days Supply L		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	Toyota	Camry	All	3	29	3.2
2	Toyota	Venza	Limited	1	8	0.9
3	Toyota	Rav4	All	4	54	6.0
4	Toyota	Sienna	Limited	1	1	0.1
5	Toyota	GR86	Premium	1	1	0.1
6	Toyota	Highlander	All	2	30	3.3
7	Toyota	Tacoma	All	2	15	1.7
8	Toyota	Tundra	SR5	1	11	1.2
9	Toyota	4Runner	PRO	1	18	2.0
10						0.0
11						0.0

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.9	27.9	\$ 85,440	\$ 967,301	\$ 86,444	\$ 880,857
1.1	33.8	\$ 42,215	\$ 331,024	\$ 20,519	\$ 310,505
0.7	20.0	\$ 148,695	\$ 1,914,662	\$ 122,842	\$ 1,791,820
9.0	270.0	\$ 51,069	\$ 43,742	\$ 3,638	\$ 40,104
9.0	270.0	\$ 32,524	\$ 34,129	\$ 1,291	\$ 32,838
0.6	18.0	\$ 85,416	\$ 1,459,353	\$ 129,979	\$ 1,329,374
1.2	36.0	\$ 52,361	\$ 593,627	\$ 41,965	\$ 551,662
0.8	24.5	\$ 50,202	\$ 652,156	\$ 54,583	\$ 597,573
0.5	15.0	\$ 52,570	\$ 915,162	\$ 76,345	\$ 838,817
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Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 97,873	0.9	26.2	\$ 30,374	\$ 28,480	\$ 1,895
\$ 34,501	1.2	36.7	\$ 38,813	\$ 42,215	\$ (3,402)
\$ 199,091	0.7	22.4	\$ 33,182	\$ 37,174	\$ (3,992)
\$ 4,456	11.5	343.8	\$ 40,104	\$ 51,069	\$ (10,965)
\$ 3,649	8.9	267.4	\$ 32,838	\$ 32,524	\$ 314
\$ 147,708	0.6	17.3	\$ 44,312	\$ 42,708	\$ 1,604
\$ 61,296	0.9	25.6	\$ 36,777	\$ 26,180	\$ 10,597
\$ 66,397	0.8	22.7	\$ 54,325	\$ 50,202	\$ 4,123
\$ 93,202	0.6	16.9	\$ 46,601	\$ 52,570	\$ (5,969)
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