

Inventory Analysis Calculator

2020-2021

Month 11

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	GMC	1500	All	17	112	10.2
2	GMC	HD	All	11	177	16.1
3	GMC	Canyon	All	6	26	2.4
4	GMC	Terrain	All	11	53	4.8
5	GMC	Acadia	All	2	38	3.5
6	GMC	Yukon	All	2	25	2.3
7	GMC	Yukon XL	All	3	24	2.2
8	Buick	Envision	All	4	9	0.8
9	Buick	Enclave	All	0	9	0.8
10	Buick	Encore	All	2	4	0.4
11	Buick	Encore GX	All	6	8	0.7

Inits

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
1.7	50.1	\$ 754,704	\$ 6,928,451	\$ 488,387	\$ 6,440,064
0.7	20.5	\$ 638,755	\$ 11,697,181	\$1,036,026	\$10,661,155
2.5	76.2	\$ 635,787	\$ 1,091,333	\$ 60,054	\$ 1,031,279
2.3	68.5	\$ 359,885	\$ 1,961,392	\$ 120,125	\$ 1,841,267
0.6	17.4	\$ 77,643	\$ 1,852,039	\$ 125,617	\$ 1,726,422
0.9	26.4	\$ 132,226	\$ 1,965,731	\$ 142,220	\$ 1,823,511
1.4	41.3	\$ 221,636	\$ 1,887,636	\$ 149,558	\$ 1,738,078
4.9	146.7	\$ 124,036	\$ 388,650	\$ 23,668	\$ 364,982
0.0	0.0	\$ -	\$ 516,885	\$ 29,749	\$ 487,136
5.5	165.0	\$ 55,648	\$ 109,971	\$ 5,244	\$ 104,727
8.3	247.5	\$ 181,636	\$ 251,084	\$ 12,668	\$ 238,416

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 585,460	1.3	38.7	\$ 57,501	\$ 44,394	\$ 13,106
\$ 969,196	0.7	19.8	\$ 60,233	\$ 58,069	\$ 2,164
\$ 93,753	6.8	203.4	\$ 39,665	\$ 105,965	\$ (66,300)
\$ 167,388	2.2	64.5	\$ 34,741	\$ 32,717	\$ 2,024
\$ 156,947	0.5	14.8	\$ 45,432	\$ 38,822	\$ 6,611
\$ 165,774	0.8	23.9	\$ 72,940	\$ 66,113	\$ 6,827
\$ 158,007	1.4	42.1	\$ 72,420	\$ 73,879	\$ (1,459)
\$ 33,180	3.7	112.1	\$ 40,554	\$ 31,009	\$ 9,545
\$ 44,285	0.0	0.0	\$ 54,126	#DIV/0!	#DIV/0!
\$ 9,521	5.8	175.3	\$ 26,182	\$ 27,824	\$ (1,642)
\$ 21,674	8.4	251.4	\$ 29,802	\$ 30,273	\$ (471)