

Inventory Analysis Calculator

2020-2021

Month 12

				Days Supply U		
#	Make	Model	Trim	Inventory Units	YTD Sales Units	Average Month Sales Units
1	SUBARU	OUTBACK	All	1	164	13.7
2	SUBARU	FORESTER	ALL	0	117	9.8
3	SUBARU	CROSSTRE	ALL	0	135	11.3
4	SUBARU	ASCENT	ALL	0	54	4.5
5	SUBARU	IMPREZA	ALL	0	24	2.0
6	SUBARU	WRX	ALL	0	5	0.4
7	SUBARU	LEGACY	ALL	0	21	1.8
8	SUBARU	BRZ	ALL	0	2	0.2
9	SUBARU	SOLTERRA	ALL	0	1	0.1
10						0.0
11						0.0

**Jnits**

Months Supply	Days Supply Units	Inventory \$	YTD Sales \$	YTD Gross \$	YTD COS
0.1	2.2	\$ 37,433	\$ 6,219,796	\$ 428,077	\$ 5,791,719
0.0	0.0	\$ -	\$ 3,999,799	\$ 272,908	\$ 3,726,891
0.0	0.0	\$ -	\$ 3,955,382	\$ 225,027	\$ 3,730,355
0.0	0.0	\$ -	\$ 2,308,453	\$ 166,816	\$ 2,141,637
0.0	0.0	\$ -	\$ 579,712	\$ 29,507	\$ 550,205
0.0	0.0	\$ -	\$ 175,310	\$ 11,061	\$ 164,249
0.0	0.0	\$ -	\$ 657,930	\$ 40,672	\$ 617,258
0.0	0.0	\$ -	\$ 57,203	\$ 1,385	\$ 55,818
0.0	0.0	\$ -	\$ 53,537	\$ 2,943	\$ 50,594
#DIV/0!	#DIV/0!				\$ -
#DIV/0!	#DIV/0!				\$ -

Average Month COS	Months Supply Dollars	Days Supply Dollars	Average Unit COS	Average Unit Inventory	Variance
\$ 482,643	0.1	2.3	\$ 35,315	\$ 37,433	\$ (2,118)
\$ 310,574	0.0	0.0	\$ 31,854	#DIV/0!	#DIV/0!
\$ 310,863	0.0	0.0	\$ 27,632	#DIV/0!	#DIV/0!
\$ 178,470	0.0	0.0	\$ 39,660	#DIV/0!	#DIV/0!
\$ 45,850	0.0	0.0	\$ 22,925	#DIV/0!	#DIV/0!
\$ 13,687	0.0	0.0	\$ 32,850	#DIV/0!	#DIV/0!
\$ 51,438	0.0	0.0	\$ 29,393	#DIV/0!	#DIV/0!
\$ 4,652	0.0	0.0	\$ 27,909	#DIV/0!	#DIV/0!
\$ 4,216	0.0	0.0	\$ 50,594	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!